

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 **Square Miles**
 3,629,114 **Population**
 12 **Pop. Rank out of 498 UZAs**

Service Consumption

29,865,029 **Annual Passenger Miles (PMT)**
 1,068,090 **Annual Unlinked Trips (UPT)**
 4,222 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

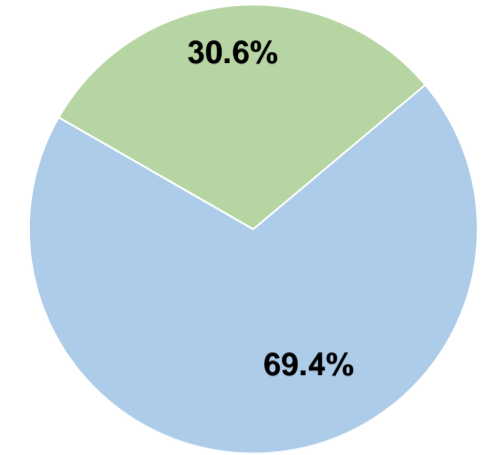
NTDID: 90169
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,148,081	69.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$946,558	30.6%
Total Operating Funds Expended	\$3,094,639	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

741 **Square Miles**
 2,700,000 **Population**

Service Supplied

5,675,360 **Annual Vehicle Revenue Miles (VRM)**
 130,425 **Annual Vehicle Revenue Hours (VRH)**
 400 **Vehicles Operated in Maximum Service (VOMS)**
 434 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	400 ²	- ²	\$0	\$0	\$0	\$0	\$0	\$0
Total	400	-	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$773,547	25.2%
Materials and Supplies	\$1,464,612	47.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$825,801	27.0%
Total Operating Expenses	\$3,063,960	100.0%
Reconciling OE Cash Expenditures	\$30,679	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

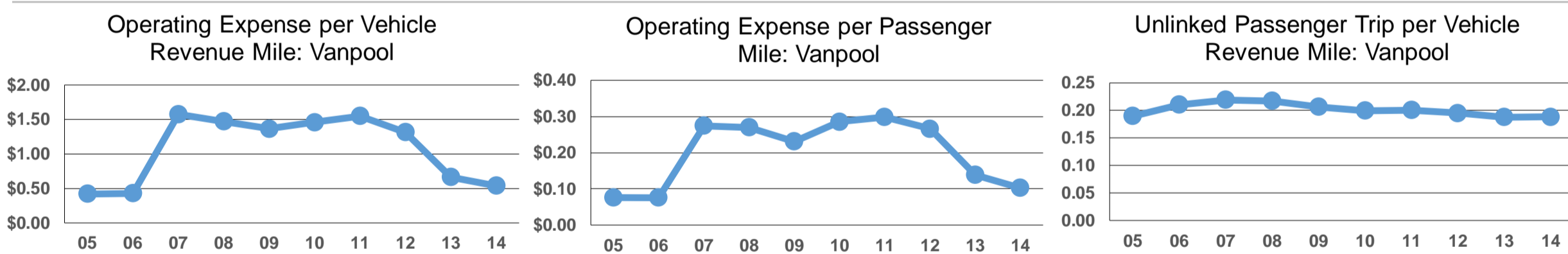
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$3,063,960 ²	\$2,148,081 ²	\$0	29,865,029	1,068,090	5,675,360	130,425	0.0	434	400 ²	7.8%	3.2
Total	\$3,063,960	\$2,148,081	\$0	29,865,029	1,068,090	5,675,360	130,425	0.0	434	400	7.8%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.54	\$23.49	Vanpool	\$0.10	\$2.87	0.2	8.2
Total	\$0.54	\$23.49	Total	\$0.10	\$2.87	0.2	8.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Phoenix Public Transit Department dba Valley Metro (NTDID: 90032), and in which the data are captured in this report for mode VP/DO.