

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

24,188,729 Annual Passenger Miles (PMT)
 3,540,968 Annual Unlinked Trips (UPT)
 11,874 Average Weekday Unlinked Trips
 5,550 Average Saturday Unlinked Trips
 3,974 Average Sunday Unlinked Trips

Database Information

NTDID: 90171
 Reporter Type: Full Reporter

Service Area Statistics

48 Square Miles
 151,088 Population

Service Supplied

3,536,479 Annual Vehicle Revenue Miles (VRM)
 209,224 Annual Vehicle Revenue Hours (VRH)
 89 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	24	\$3,640,213	\$0	\$2,939,111	\$0	\$6,579,324
Demand Response	-	22 ²	\$0	\$0	\$0	\$0	\$0
Bus	-	43	\$5,305,579	\$497,811	\$9,998	\$110,638	\$5,924,026
Total	-	89	\$8,945,792	\$497,811	\$2,949,109	\$110,638	\$12,503,350

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$4,201,996	\$1,522,573	\$6,579,324	10,405,802	539,720	941,820	36,200	0.0	28	24	14.3%	9.2
Demand Response	\$4,187,347 ²	\$101,202 ²	\$0	1,131,742	111,002	789,532	46,973	0.0	26	22 ²	15.4%	5.0
Bus	\$13,051,555	\$2,429,921	\$5,924,026	12,651,185	2,890,246	1,805,127	126,051	0.0	56	43	23.2%	6.2
Total	\$21,440,898	\$4,053,696	\$12,503,350	24,188,729	3,540,968	3,536,479	209,224	0.0	110	89	19.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.46	\$116.08	\$0.40	0.6
Demand Response	\$5.30	\$89.14	\$3.70	0.1
Bus	\$7.23	\$103.54	\$1.03	1.6
Total	\$6.06	\$102.48	\$0.89	1.0

Financial Information

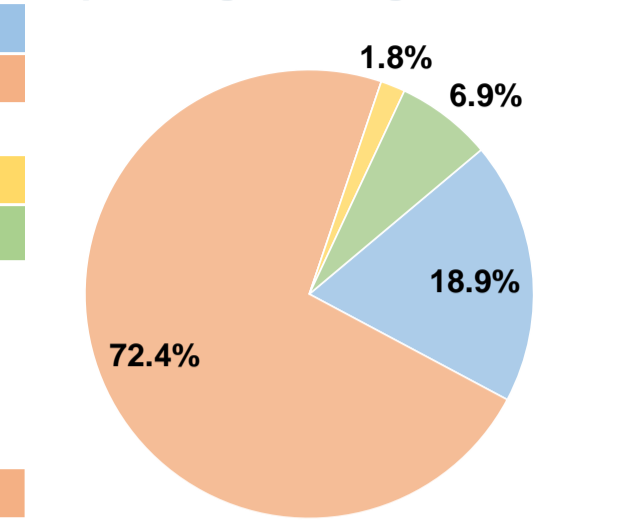
Sources of Operating Funds Expended

Fare Revenues	\$4,053,696	18.9%
Local Funds	\$15,524,465	72.4%
State Funds	\$0	0.0%
Federal Assistance	\$379,519	1.8%
Other Funds	\$1,483,218	6.9%
Total Operating Funds Expended	\$21,440,898	100.0%

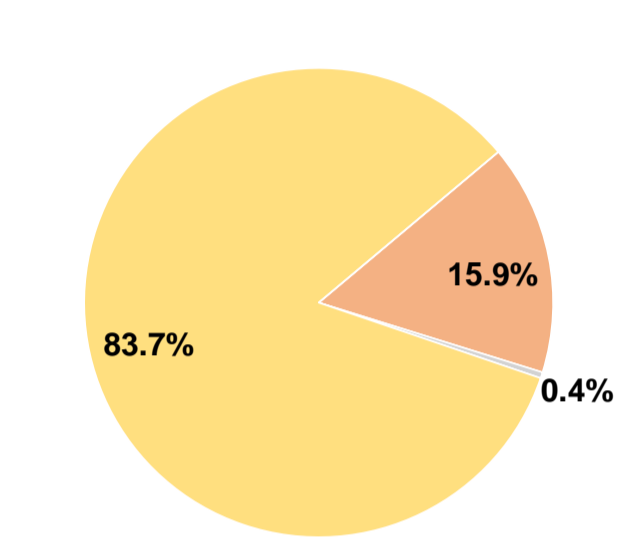
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,989,887	15.9%
State Funds	\$51,695	0.4%
Federal Assistance	\$10,461,768	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,503,350	100.0%

Operating Funding Sources

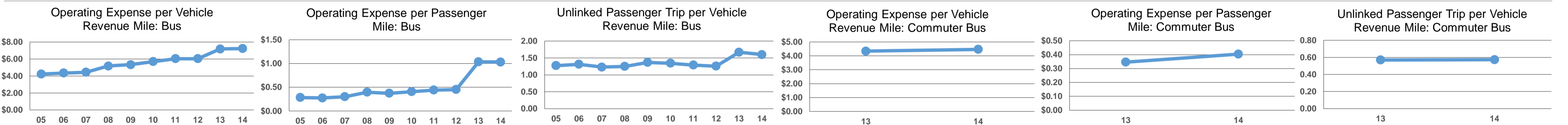


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,550,335	11.9%
Materials and Supplies	\$222,757	1.0%
Purchased Transportation	\$17,655,897	82.3%
Other Operating Expenses	\$1,011,909	4.7%
Total Operating Expenses	\$21,440,898	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.