

General Information

Urbanized Area Statistics - 2010 Census

Merced, CA
48 Square Miles
136,969 Population
235 Pop. Rank out of 498 UZAs
Other UZAs Served
300 Turlock, CA; 0 California Non-UZA

Service Consumption

2,837,055 Annual Passenger Miles (PMT)
939,924 Annual Unlinked Trips (UPT)
3,394 Average Weekday Unlinked Trips^a
852 Average Saturday Unlinked Trips^a
476 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90173
Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
120,000 Population

Service Supplied

2,318,727 Annual Vehicle Revenue Miles (VRM)
146,269 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24	\$1,951,820	\$140,944	\$0	\$0	\$2,092,764	
Demand Response - Taxi	-	1	\$0	\$16,779	\$0	\$0	\$16,779	
Bus	-	29	\$0	\$0	\$0	\$0	\$0	
Total	-	54	\$1,951,820	\$157,723	\$0	\$0	\$2,109,543	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,746,943	\$504,815	\$2,092,764	1,235,201	112,070	674,260	38,021	0.0	42	24	42.9%	5.8
Demand Response - Taxi	\$68,075	\$6,266	\$16,779	12,096	2,863	9,529	635	0.0	1	1	0.0%	
Bus	\$6,729,468	\$1,159,439	\$0	1,589,758	824,991	1,634,938	107,613	0.0	42	29	31.0%	6.2
Total	\$10,544,486	\$1,670,520	\$2,109,543	2,837,055	939,924	2,318,727	146,269	0.0	85	54	36.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.56	\$98.55	\$3.03	\$33.43	0.2	2.9
Demand Response - Taxi	\$7.14	\$107.20	\$5.63	\$23.78	0.3	4.5
Bus	\$4.12	\$62.53	\$4.23	\$8.16	0.5	7.7
Total	\$4.55	\$72.09	\$3.72	\$11.22	0.4	6.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,670,520	15.8%
Local Funds	\$0	0.0%
State Funds	\$5,395,839	51.2%
Federal Assistance	\$3,461,853	32.8%
Other Funds	\$16,273	0.2%
Total Operating Funds Expended	\$10,544,485	100.0%

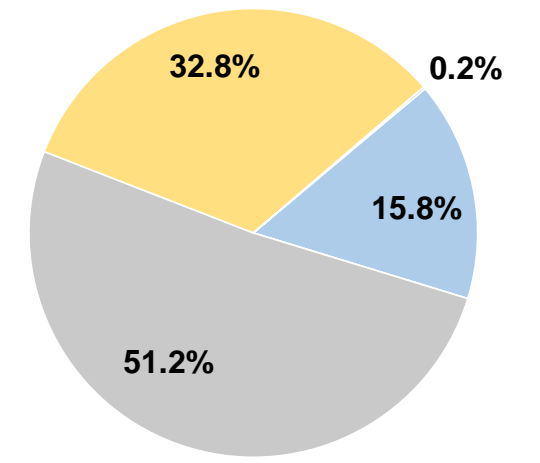
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,109,543	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,109,543	100.0%

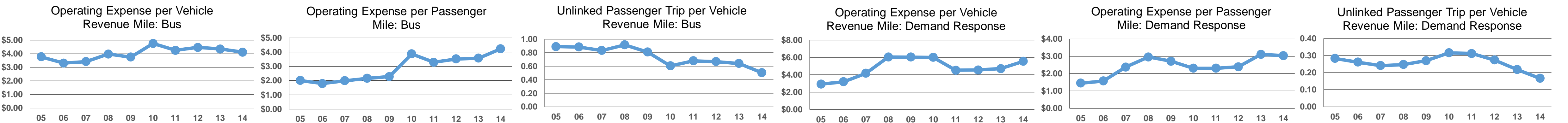
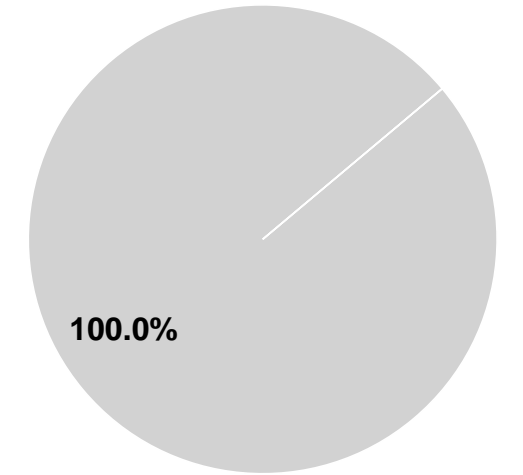
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,968,875	28.2%
Materials and Supplies	\$1,811,244	17.2%
Purchased Transportation	\$5,598,701	53.1%
Other Operating Expenses	\$165,666	1.6%
Total Operating Expenses	\$10,544,486	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.