

General Information

Urbanized Area Statistics - 2010 Census

Lodi, CA
 16 Square Miles
 68,738 Population
 403 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

710,956 Annual Passenger Miles (PMT)
 244,891 Annual Unlinked Trips (UPT)
 854 Average Weekday Unlinked Trips
 364 Average Saturday Unlinked Trips
 205 Average Sunday Unlinked Trips

Database Information

NTDID: 90175
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 64,000 Population

Service Supplied

350,170 Annual Vehicle Revenue Miles (VRM)
 33,108 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

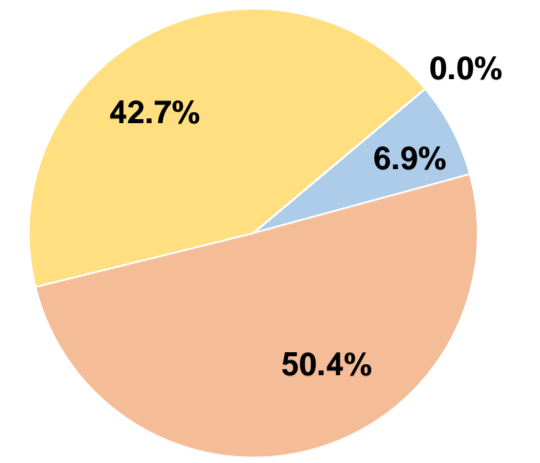
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$35,576	\$34,633	\$13,776	\$83,985	
Bus	-	9	\$0	\$35,576	\$295,882	\$97,188	\$428,646	
Total	-	17	\$0	\$71,152	\$330,515	\$110,964	\$512,631	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$196,580	6.9%
Local Funds	\$1,438,184	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,220,000	42.7%
Other Funds	\$193	0.0%
Total Operating Funds Expended	\$2,854,957	100.0%

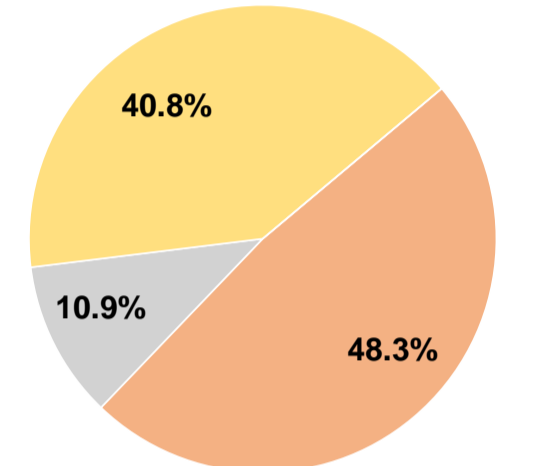
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$247,454	48.3%
State Funds	\$55,819	10.9%
Federal Assistance	\$209,358	40.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$512,631	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$779,900	27.3%
Materials and Supplies	\$229,009	8.0%
Purchased Transportation	\$1,745,062	61.1%
Other Operating Expenses	\$100,986	3.5%
Total Operating Expenses	\$2,854,957	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,177,438	\$58,328	\$83,985	82,000	32,377	109,493	11,835	0.0	15	8	46.7%	7.7
Bus	\$1,677,519	\$138,252	\$428,646	628,956	212,514	240,677	21,273	0.0	11	9	18.2%	6.2
Total	\$2,854,957	\$196,580	\$512,631	710,956	244,891	350,170	33,108	0.0	26	17	34.6%	

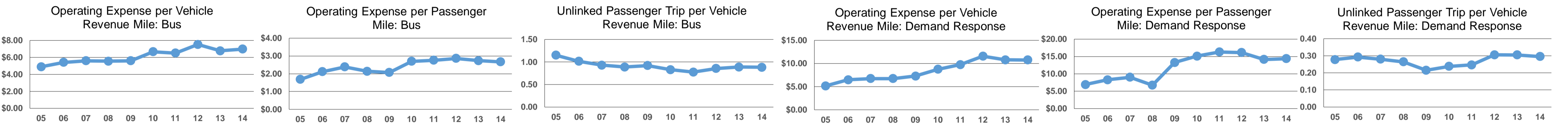
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.75	\$99.49
Bus	\$6.97	\$78.86
Total	\$8.15	\$86.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.36	\$36.37	0.3	2.7
Bus	\$2.67	\$7.89	0.9	10.0
Total	\$4.02	\$11.66	0.7	7.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.