Town of Oro Valley - Transit Services Division (SunShutDNR)

2014 Annual Agency Profile

Assistant Director: Ms. Aimee Ramsey 520-229-4874



Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ

353 **Square Miles**

843,168 **Population**

52 Pop. Rank out of 498 UZAs

Financial Information





31 Square Miles 43,000 Population

Service Consumption

39,196 Annual Unlinked Trips (UPT)

Service Supplied

364,437 Annual Vehicle Revenue Miles (VRM) 27,164 Annual Vehicle Revenue Hours (VRH)

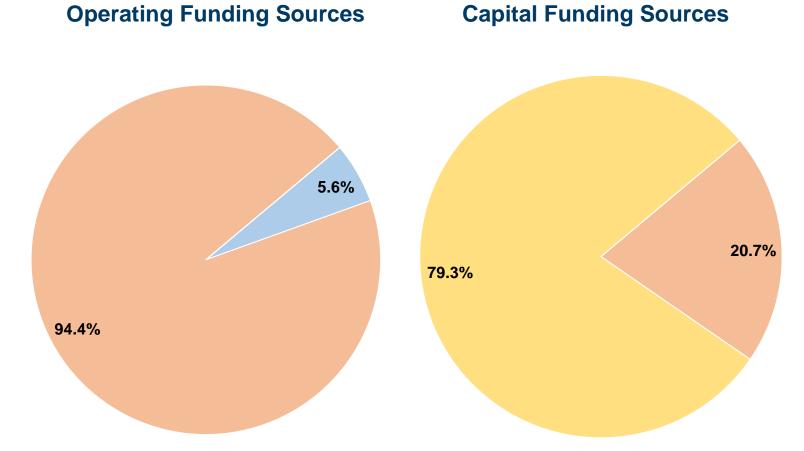
Database Information

NTDID: 90191

Reporter Type: Small Systems Reporter

Sources of Capital Funds Expended Fare Revenues \$0

Fare Revenues 0.0% 20.7% Local Funds \$94,604 0.0% State Funds \$0 \$362,124 79.3% Federal Assistance \$0 0.0% Other Funds **Total Capital Funds Expended** \$456,728 100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	18	-	\$1,267,114	\$71,078	\$456,728	39,196	364,437	27,164	5.7
Total	18	-	\$1,267,114	\$71,078	\$456,728	39,196	364,437	27,164	

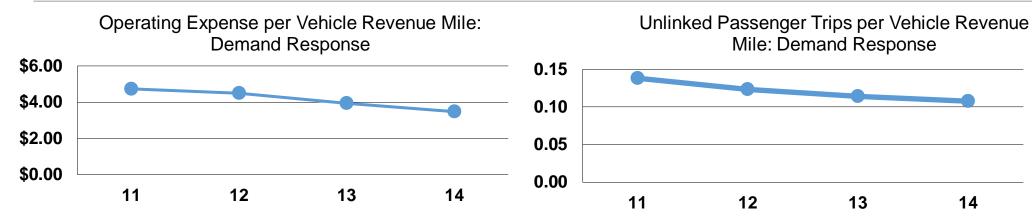
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.48	\$46.65
Total	\$3.48	\$46.65

Service Effectiveness

	Operating Expenses		Unlinked Trips per		
	per Unlinked	Unlinked Trips per	Vehicle Revenue		
Mode	Passenger Trip	Vehicle Revenue Mile	Hour		
Demand Response	\$32.33	0.1	1.4		
Total	\$32.33	0.1	1.4		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.