

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
22 Square Miles
87,569 Population
334 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
85,000 Population

Service Consumption

139,098 Annual Unlinked Trips (UPT)

Service Supplied

275,073 Annual Vehicle Revenue Miles (VRM)
22,624 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90197
Reporter Type: Small Systems Reporter

Financial Information

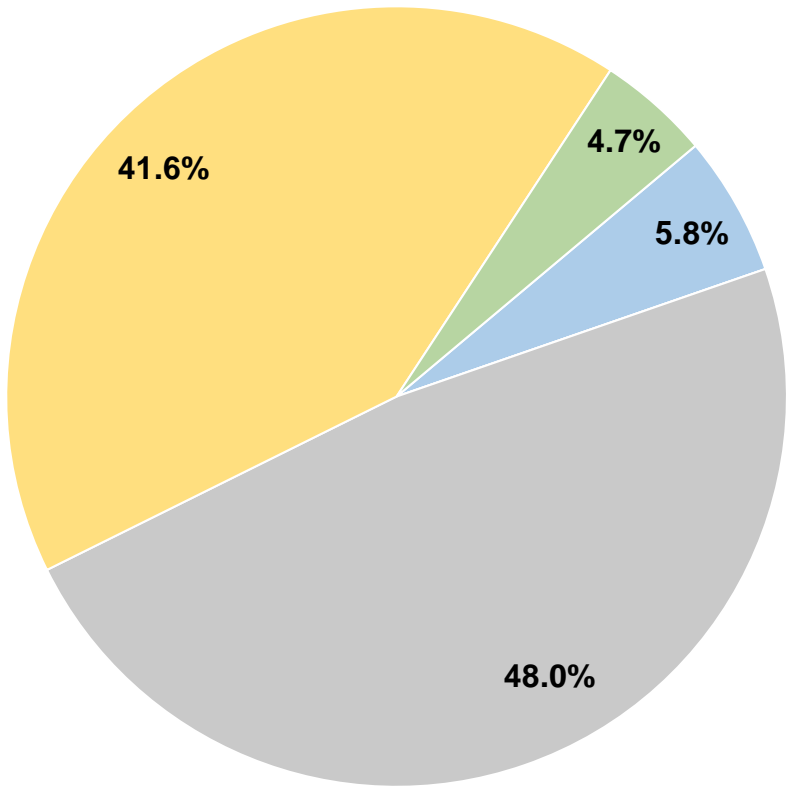
Sources of Operating Funds Expended

Fare Revenues	\$106,692	5.8%
Local Funds	\$0	0.0%
State Funds	\$880,767	48.0%
Federal Assistance	\$763,103	41.6%
Other Funds	\$85,422	4.7%
Total Operating Funds Expended	\$1,835,984	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



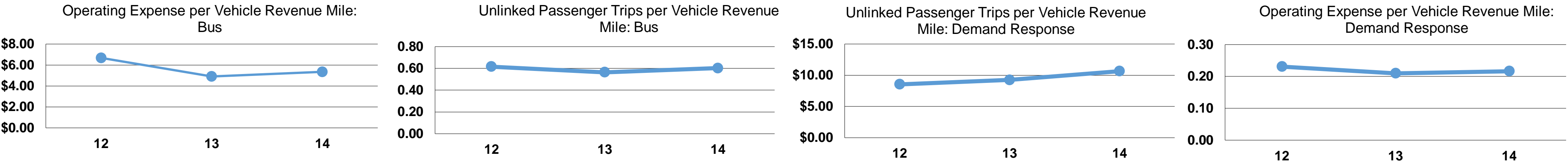
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	4	\$734,794	\$27,819	\$0	14,939	68,994	6,742	7.3
Bus	-	8	\$1,101,190	\$78,873	\$0	124,159	206,079	15,882	8.5
Total	-	12	\$1,835,984	\$106,692	\$0	139,098	275,073	22,624	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.65	\$108.99	\$49.19	0.2	2.2
Bus	\$5.34	\$69.34	\$8.87	0.6	7.8
Total	\$6.67	\$81.15	\$13.20	0.5	6.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.