

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs

**Service Consumption**  
14,480,815 Annual Passenger Miles (PMT)  
1,043,906 Annual Unlinked Trips (UPT)  
4,094 Average Weekday Unlinked Trips  
100 Average Saturday Unlinked Trips  
57 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90205  
Reporter Type: Full Reporter

**Service Area Statistics**

42 Square Miles  
160,688 Population

**Service Supplied**  
1,033,114 Annual Vehicle Revenue Miles (VRM)  
62,991 Annual Vehicle Revenue Hours (VRH)  
51 Vehicles Operated in Maximum Service (VOMS)  
61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	26	\$778,256	\$4,636	\$11,350	\$0	\$794,242	
Demand Response	-	7	\$0	\$2,094	\$5,126	\$0	\$7,220	
Bus	-	18	\$778,257	\$8,226	\$20,138	\$0	\$806,621	
<b>Total</b>	-	<b>51</b>	<b>\$1,556,513</b>	<b>\$14,956</b>	<b>\$36,614</b>	<b>\$0</b>	<b>\$1,608,083</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,824,093	\$1,107,756	\$794,242	10,166,880	508,345	361,829	19,264	0.0	31	26	16.1%	4.3
Demand Response	\$1,343,006	\$33,287	\$7,220	161,311	16,494	142,823	8,935	0.0	10	7	30.0%	4.2
Bus	\$4,150,907	\$442,578	\$806,621	4,152,624	519,067	528,462	34,792	0.0	20	18	10.0%	12.9
<b>Total</b>	<b>\$8,318,006</b>	<b>\$1,583,621</b>	<b>\$1,608,083</b>	<b>14,480,815</b>	<b>1,043,906</b>	<b>1,033,114</b>	<b>62,991</b>	<b>0.0</b>	<b>61</b>	<b>51</b>	<b>16.4%</b>	

**Performance Measures**

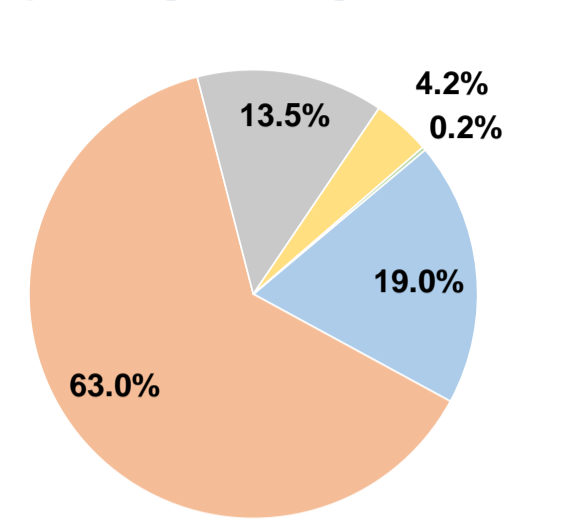
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.81	\$146.60	Commuter Bus	\$0.28	\$5.56	1.4	26.4
Demand Response	\$9.40	\$150.31	Demand Response	\$8.33	\$81.42	0.1	1.8
Bus	\$7.85	\$119.31	Bus	\$1.00	\$8.00	1.0	14.9
<b>Total</b>	<b>\$8.05</b>	<b>\$132.05</b>	<b>Total</b>	<b>\$0.57</b>	<b>\$7.97</b>	<b>1.0</b>	<b>16.6</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,583,621	19.0%
Local Funds	\$5,244,493	63.0%
State Funds	\$1,121,815	13.5%
Federal Assistance	\$347,608	4.2%
Other Funds	\$20,469	0.2%
<b>Total Operating Funds Expended</b>	<b>\$8,318,006</b>	<b>100.0%</b>

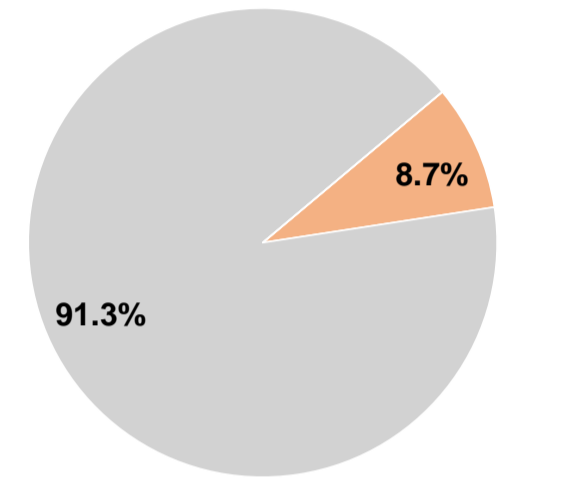
**Operating Funding Sources**



**Sources of Capital Funds Expended**

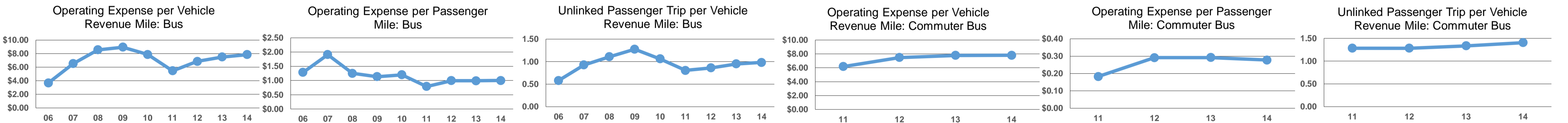
Fare Revenues	\$0	0.0%
Local Funds	\$139,711	8.7%
State Funds	\$1,468,372	91.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,608,083</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$846,898	10.2%
Materials and Supplies	\$1,244,316	15.0%
Purchased Transportation	\$5,523,667	66.4%
Other Operating Expenses	\$703,125	8.5%
<b>Total Operating Expenses</b>	<b>\$8,318,006</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.