

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

482 Arroyo Grande-Grover Beach, CA; 246 Santa Maria, CA; 423 El Paso de Robles (Paso Robles)-Atascadero, CA; 0 California Non-

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

14,511,259 Annual Passenger Miles (PMT)
 1,087,419 Annual Unlinked Trips (UPT)
 3,173 Average Weekday Unlinked Trips
 2,409 Average Saturday Unlinked Trips
 2,991 Average Sunday Unlinked Trips

Service Supplied

1,874,091 Annual Vehicle Revenue Miles (VRM)
 82,128 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter

Financial Information

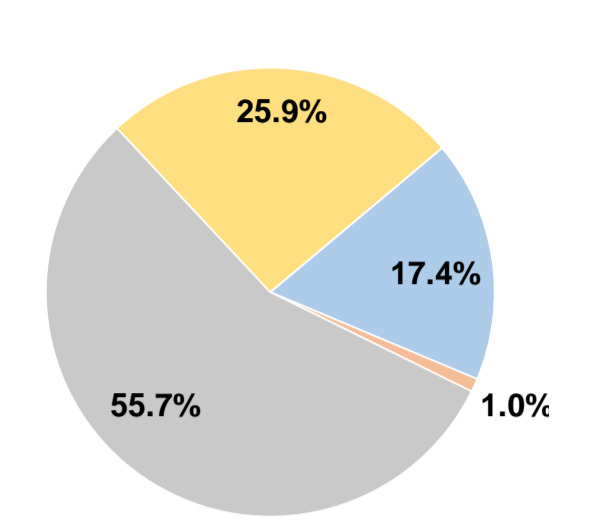
Sources of Operating Funds Expended

Fare Revenues	\$1,723,801	17.4%
Local Funds	\$95,119	1.0%
State Funds	\$5,510,169	55.7%
Federal Assistance	\$2,555,447	25.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,884,536	100.0%

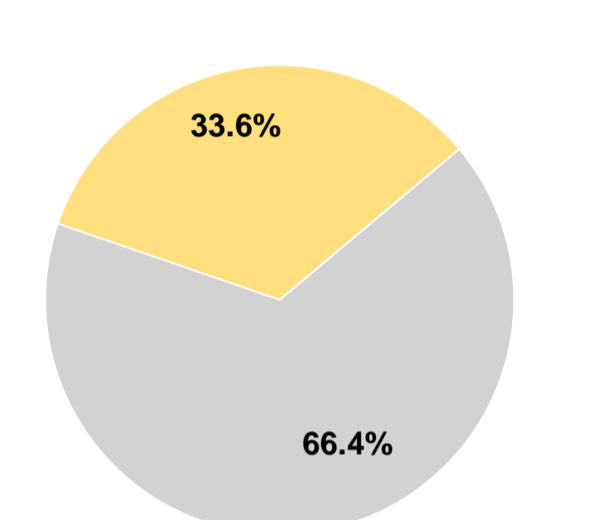
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,758,203	66.4%
Federal Assistance	\$1,904,007	33.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,662,210	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	1	-	\$0	\$1,348	\$2,046	\$5,149	\$8,543	
Demand Response	18	-	\$0	\$6,738	\$5,115	\$25,744	\$37,597	
Bus	22	-	\$3,990,183	\$19,603	\$1,534,200	\$72,084	\$5,616,070	
Total	41	-	\$3,990,183	\$27,689	\$1,541,361	\$102,977	\$5,662,210	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,816,208	55.8%
Materials and Supplies	\$2,362,368	27.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,449,104	16.8%
Total Operating Expenses	\$8,627,680	100.0%
Reconciling OE Cash Expenditures	\$1,256,855	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$146,137	\$146,137	\$8,543	369,250	8,535	51,706	1,039	0.0	2	1	50.0%	6.0
Demand Response	\$3,172,617	\$137,190	\$37,597	511,649	57,695	600,888	34,763	0.0	24	18	25.0%	4.0
Bus	\$5,308,926	\$1,440,474	\$5,616,070	13,630,360	1,021,189	1,221,497	46,326	0.0	36	22	38.9%	8.2
Total	\$8,627,680	\$1,723,801	\$5,662,210	14,511,259	1,087,419	1,874,091	82,128	0.0	62	41	33.9%	

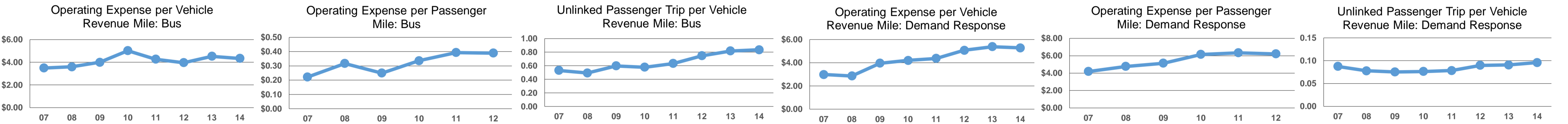
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.83	\$140.65
Demand Response	\$5.28	\$91.26
Bus	\$4.35	\$114.60
Total	\$4.60	\$105.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$17.12	0.2	8.2
Demand Response	\$6.20	\$54.99	0.1	1.7
Bus	\$0.39	\$5.20	0.8	22.0
Total	\$0.59	\$7.93	0.6	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.