

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

160 Square Miles
 190,000 Population

Service Consumption

8,308,296 Annual Passenger Miles (PMT)
 1,518,172 Annual Unlinked Trips (UPT)
 5,363 Average Weekday Unlinked Trips
 1,966 Average Saturday Unlinked Trips
 410 Average Sunday Unlinked Trips

Service Supplied

1,555,232 Annual Vehicle Revenue Miles (VRM)
 121,166 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90208
 Reporter Type: Full Reporter

Modal Characteristics

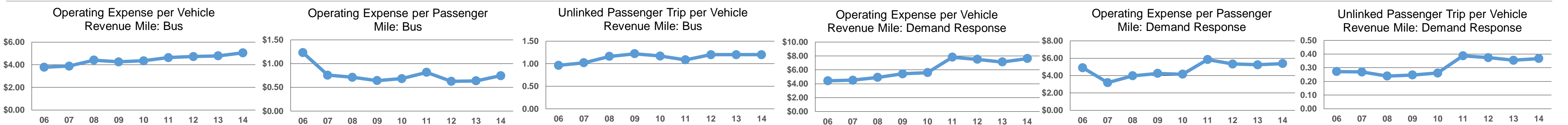
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$910,281	\$51,435	\$0	\$0	\$961,716	
Bus	-	26	\$228,635	\$23,792	\$144,007	\$0	\$396,434	
Total	-	47	\$1,138,916	\$75,227	\$144,007	\$0	\$1,358,150	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,189,330	\$348,241	\$961,716	592,670	153,507	417,741	50,149	0.0	33	21	36.4%	4.6
Bus	\$5,757,379	\$1,292,794	\$396,434	7,715,626	1,364,665	1,137,491	71,017	0.0	36	26	27.8%	9.4
Total	\$8,946,709	\$1,641,035	\$1,358,150	8,308,296	1,518,172	1,555,232	121,166	0.0	69	47	31.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.63	\$63.60	Demand Response	\$5.38	\$20.78	0.4	3.1
Bus	\$5.06	\$81.07	Bus	\$0.75	\$4.22	1.2	19.2
Total	\$5.75	\$73.84	Total	\$1.08	\$5.89	1.0	12.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

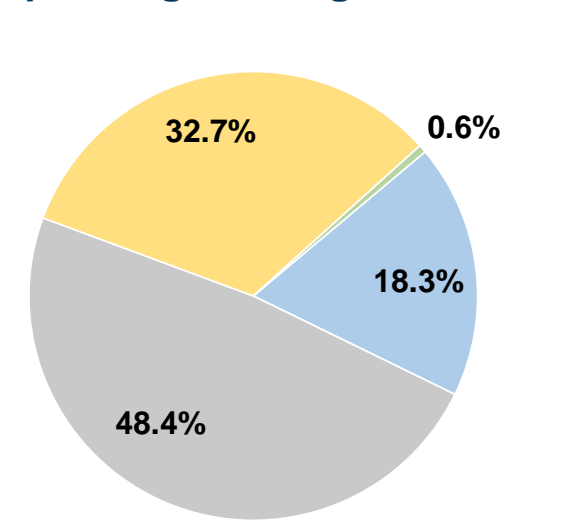
Sources of Operating Funds Expended

Fare Revenues	\$1,641,035	18.3%
Local Funds	\$0	0.0%
State Funds	\$4,332,371	48.4%
Federal Assistance	\$2,922,292	32.7%
Other Funds	\$51,011	0.6%
Total Operating Funds Expended	\$8,946,709	100.0%

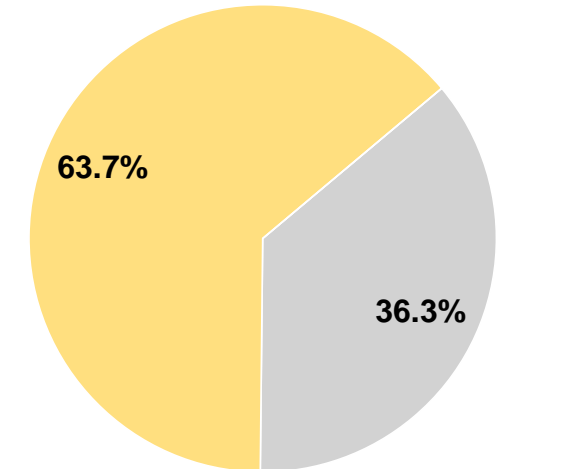
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$492,688	36.3%
Federal Assistance	\$865,462	63.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,358,150	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$300,465	3.4%
Materials and Supplies	\$1,726,076	19.3%
Purchased Transportation	\$6,416,071	71.7%
Other Operating Expenses	\$504,097	5.6%
Total Operating Expenses	\$8,946,709	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	