

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 **Square Miles**
 3,629,114 **Population**
 12 **Pop. Rank out of 498 UZAs**

Service Consumption

97,905,866 **Annual Passenger Miles (PMT)**
 14,331,488 **Annual Unlinked Trips (UPT)**
 43,827 **Average Weekday Unlinked Trips**
 34,982 **Average Saturday Unlinked Trips**
 24,386 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90209
 Reporter Type: Full Reporter

Service Area Statistics

35 **Square Miles**
 205,649 **Population**

Service Supplied

2,467,628 **Annual Vehicle Revenue Miles (VRM)**
 167,226 **Annual Vehicle Revenue Hours (VRH)**
 28 **Vehicles Operated in Maximum Service (VOMS)**
 50 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

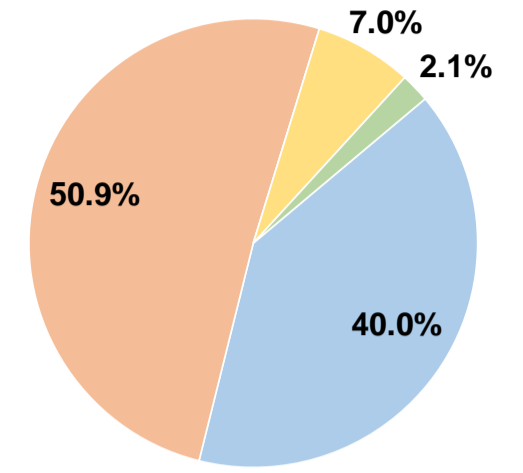
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Light Rail	-	28	\$206,321	\$85,016,618	\$1,925,947	\$285,930	\$87,434,816
Total	-	28	\$206,321	\$85,016,618	\$1,925,947	\$285,930	\$87,434,816

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,505,116	40.0%
Local Funds	\$15,902,628	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,198,953	7.0%
Other Funds	\$653,668	2.1%
Total Operating Funds Expended	\$31,260,365	100.0%

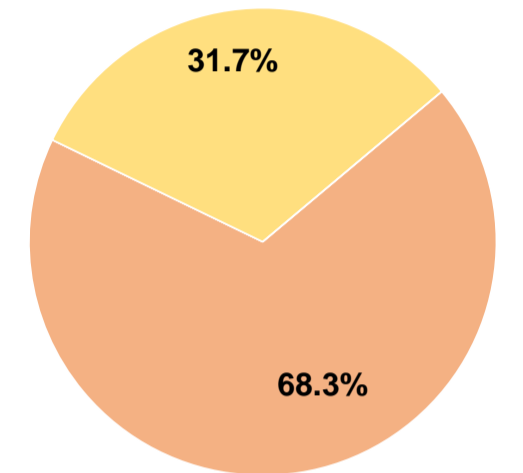
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,705,393	68.3%
State Funds	\$0	0.0%
Federal Assistance	\$27,729,423	31.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,434,816	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

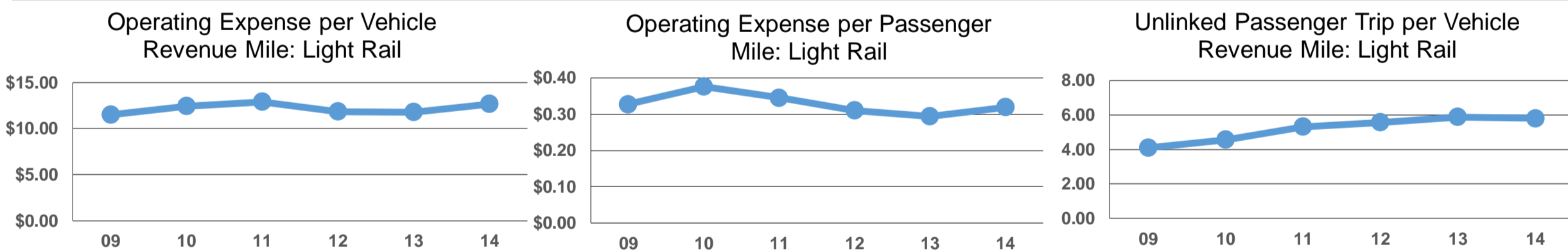
Salary, Wages, Benefits	\$13,980,731	44.7%
Materials and Supplies	\$3,965,949	12.7%
Purchased Transportation	\$8,431,324	27.0%
Other Operating Expenses	\$4,882,361	15.6%
Total Operating Expenses	\$31,260,365	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Light Rail	\$31,260,365	\$12,505,116	\$87,434,816	97,905,866	14,331,488	2,467,628	167,226	39.2	50	28	44.0%	6.0
Total	\$31,260,365	\$12,505,116	\$87,434,816	97,905,866	14,331,488	2,467,628	167,226	39.2	50	28	44.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	\$12.67	\$186.93	Light Rail	\$0.32	\$2.18	5.8	85.7
Total	\$12.67	\$186.93	Total	\$0.32	\$2.18	5.8	85.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.