

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,669,573 Annual Passenger Miles (PMT)  
 410,585 Annual Unlinked Trips (UPT)  
 1,395 Average Weekday Unlinked Trips  
 621 Average Saturday Unlinked Trips  
 410 Average Sunday Unlinked Trips

**Database Information**

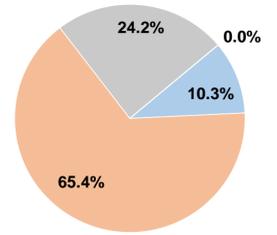
NTDID: 90214  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$334,296	10.3%
Local Funds	\$2,111,925	65.4%
State Funds	\$782,904	24.2%
Federal Assistance	\$0	0.0%
Other Funds	\$789	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,229,914</b>	<b>100.0%</b>

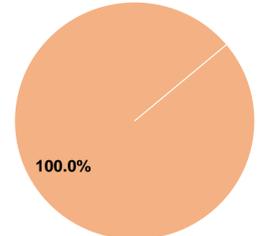
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$23,958	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,958</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

13 Square Miles  
 67,233 Population

**Service Supplied**

475,564 Annual Vehicle Revenue Miles (VRM)  
 41,266 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$23,958	\$23,958	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,958</b>	<b>\$23,958</b>	

**Summary of Operating Expenses (OE)**

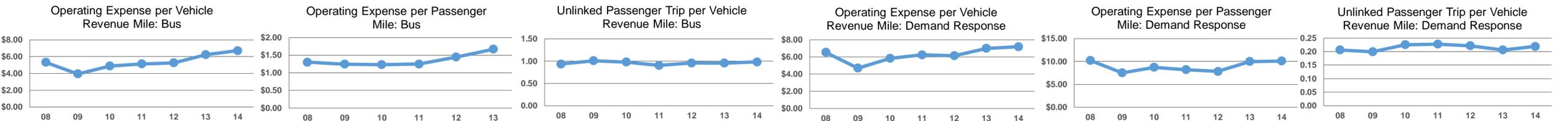
Salary, Wages, Benefits	\$634,422	19.6%
Materials and Supplies	\$468,259	14.5%
Purchased Transportation	\$1,952,970	60.5%
Other Operating Expenses	\$174,263	5.4%
<b>Total Operating Expenses</b>	<b>\$3,229,914</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$532,435	\$14,803	\$23,958	52,717	16,230	74,049	7,241	0.0	6	4	33.3%	3.4
Bus	\$2,697,479	\$319,493	\$0	1,616,856	394,355	401,515	34,025	0.0	14	10	28.6%	3.7
<b>Total</b>	<b>\$3,229,914</b>	<b>\$334,296</b>	<b>\$23,958</b>	<b>1,669,573</b>	<b>410,585</b>	<b>475,564</b>	<b>41,266</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>30.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.19	\$73.53	Demand Response	\$10.10	\$32.81	0.2	2.2
Bus	\$6.72	\$79.28	Bus	\$1.67	\$6.84	1.0	11.6
<b>Total</b>	<b>\$6.79</b>	<b>\$78.27</b>	<b>Total</b>	<b>\$1.93</b>	<b>\$7.87</b>	<b>0.9</b>	<b>9.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.