http://www.naipta.az.gov/

Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

2014 Annual Agency Profile

Database Information

NTDID: 90219

Reporter Type: Full Reporter

Interim General Manager/Dev. Dir.: Mrs. Erika Mazza 928-679-8932

3773 N Kaspar Ave Flagstaff, AZ 86004

Flagstaff, AZ

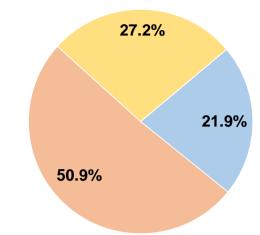
General Information

Service Consumption 6,185,808 Annual Passenger Miles (PMT) 1,861,666 Annual Unlinked Trips (UPT)

> 6,923 Average Weekday Unlinked Trips 196 Average Saturday Unlinked Trips 160 Average Sunday Unlinked Trips

Financial Information Operating Funding Sources

Sources of Operating Funds Expended Fare Revenues \$1,408,526 21.9% Local Funds \$3,271,545 50.9% State Funds 0.0% \$0 \$1,747,982 27.2% Federal Assistance Other Funds \$0 0.0% **Total Operating Funds Expended** \$6,428,053 100.0%



Service Area Statistics

35 **Square Miles** 71,957 Population

Urbanized Area Statistics - 2010 Census

35 **Square Miles**

384 Pop. Rank out of 498 UZAs

71,957 **Population**

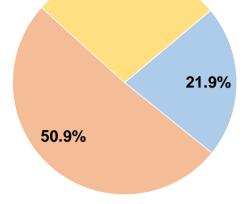
Service Supplied

880,074 Annual Vehicle Revenue Miles (VRM) 69,762 Annual Vehicle Revenue Hours (VRH) 21 Vehicles Operated in Maximum Service (VOMS)

31 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fare Revenues \$0 0.0% \$1,268,836 26.3% Local Funds 0.0% State Funds \$0 Federal Assistance \$3,558,691 73.7% Other Funds \$0 0.0%



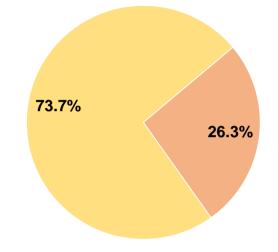
Capital Funding Sources 100.0% **Total Capital Funds Expended** \$4,827,527

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	6	-	\$0	\$3,150	\$406,808	\$16,525	\$426,483		
Bus	15	-	\$2,128,480	\$364,468	\$1,632,376	\$275,720	\$4,401,044		
Total	21	-	\$2,128,480	\$367,618	\$2,039,184	\$292,245	\$4,827,527		

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,905,481	76.3%
Materials and Supplies	\$957,230	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$565,338	8.8%
Total Operating Expenses	\$6,428,049	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

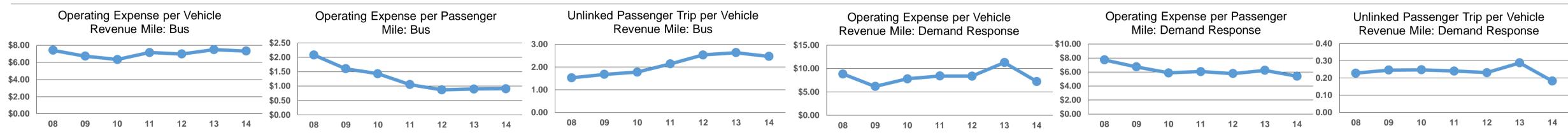


Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$976,344	\$78,337	\$426,483	180,906	24,526	135,030	9,912	0.0	8	6	25.0%	2.9
Bus	\$5,451,705	\$1,330,189	\$4,401,044	6,004,902	1,837,140	745,044	59,850	0.0	23	15	34.8%	2.7
Total	\$6,428,049	\$1.408.526	\$4.827.527	6.185.808	1.861.666	880.074	69.762	0.0	31	21	32.3%	

Service Effectiveness Performance Measures Service Efficiency

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.23	\$98.50	Demand Response	\$5.40	\$39.81	0.2	2.5
Bus	\$7.32	\$91.09	Bus	\$0.91	\$2.97	2.5	30.7
Total	\$7.30	\$92.14	Total	\$1.04	\$3.45	2.1	26.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.