

General Information

Urbanized Area Statistics - 2010 Census
 Yuma, AZ-CA
 59 Square Miles
 135,267 Population
 238 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA; 289 El Centro-Calexico, CA

Service Consumption
 5,327,536 Annual Passenger Miles (PMT)
 472,768 Annual Unlinked Trips (UPT)
 1,665 Average Weekday Unlinked Trips
 952 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90233
 Reporter Type: Full Reporter

Service Area Statistics
 78 Square Miles
 195,751 Population

Service Supplied
 900,232 Annual Vehicle Revenue Miles (VRM)
 38,928 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

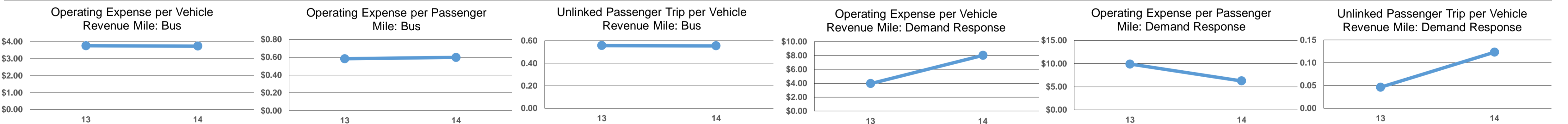
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$0	\$114,361	\$0	\$0	\$114,361	
Total	-	21	\$0	\$114,361	\$0	\$0	\$114,361	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$480,738	\$22,091	\$0	77,036	7,386	59,977	3,655	0.0	5	2	60.0%	4.7
Bus	\$3,141,279	\$444,875	\$114,361	5,250,500	465,382	840,255	35,273	0.0	30	19	36.7%	6.7
Total	\$3,622,017	\$466,966	\$114,361	5,327,536	472,768	900,232	38,928	0.0	35	21	40.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.02	\$131.53	\$6.24	\$65.09
Bus	\$3.74	\$89.06	\$0.60	\$6.75
Total	\$4.02	\$93.04	\$0.68	\$7.66



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Tucson (NTDID: 90228), and in which the data are captured in another report for mode VP/PT.

Financial Information

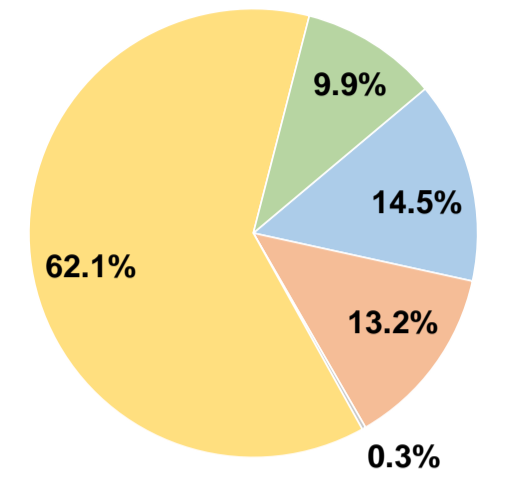
Sources of Operating Funds Expended

Fare Revenues	\$568,515	14.5%
Local Funds	\$516,739	13.2%
State Funds	\$10,502	0.3%
Federal Assistance	\$2,426,618	62.1%
Other Funds	\$385,703	9.9%
Total Operating Funds Expended	\$3,908,077	100.0%

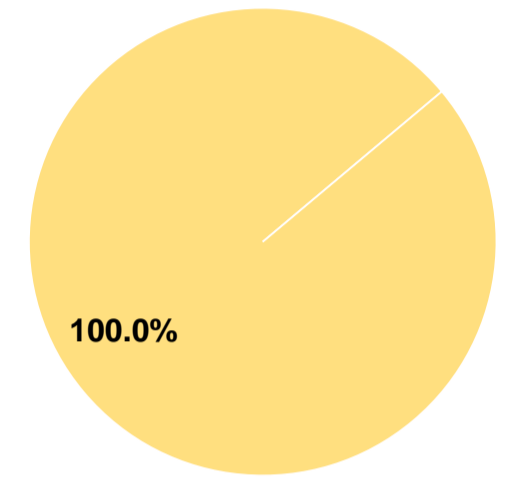
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,362	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,362	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$698,082	19.3%
Materials and Supplies	\$866,628	23.9%
Purchased Transportation	\$2,002,435	55.3%
Other Operating Expenses	\$55,388	1.5%
Total Operating Expenses	\$3,622,533	100.0%
Reconciling OE Cash Expenditures	\$118,318	
Purchased Transportation (Reported Separately)	\$167,226 *	