

Marin County Transit District

2014 Annual Agency Profile

711 Grand Avenue, Suite 110
San Rafael, CA 94901

General Manager: Ms. Nancy Whelan

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

3,816,138 Annual Passenger Miles (PMT)
827,228 Annual Unlinked Trips (UPT)
2,355 Average Weekday Unlinked Trips
2,155 Average Saturday Unlinked Trips
1,983 Average Sunday Unlinked Trips

Database Information

NTDID: 90234
Reporter Type: Full Reporter

Service Area Statistics

520 Square Miles
258,365 Population

Service Supplied

1,731,922 Annual Vehicle Revenue Miles (VRM)
111,584 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	39	\$1,753	\$181,867	\$0	\$0	\$183,620	
Bus	-	21	\$121,943	\$107,948	\$1,611,173	\$0	\$1,841,064	
Total	-	60	\$123,696	\$289,815	\$1,611,173	\$0	\$2,024,684	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,763,918	\$243,076	\$183,620	987,278	130,764	886,577	57,865	0.0	42	39	7.1%	5.6
Bus	\$6,270,207	\$3,424,107	\$1,841,064	2,828,860	696,464	845,345	53,719	0.0	28	21	25.0%	2.9
Total	\$11,034,125	\$3,667,183	\$2,024,684	3,816,138	827,228	1,731,922	111,584	0.0	70	60	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.37	\$82.33	\$4.83	\$36.43	0.1	2.3
Bus	\$7.42	\$116.72	\$2.22	\$9.00	0.8	13.0
Total	\$6.37	\$98.89	\$2.89	\$13.34	0.5	7.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,667,183	14.5%
Local Funds	\$14,395,669	57.0%
State Funds	\$5,395,582	21.4%
Federal Assistance	\$1,448,746	5.7%
Other Funds	\$361,165	1.4%
Total Operating Funds Expended	\$25,268,345	100.0%

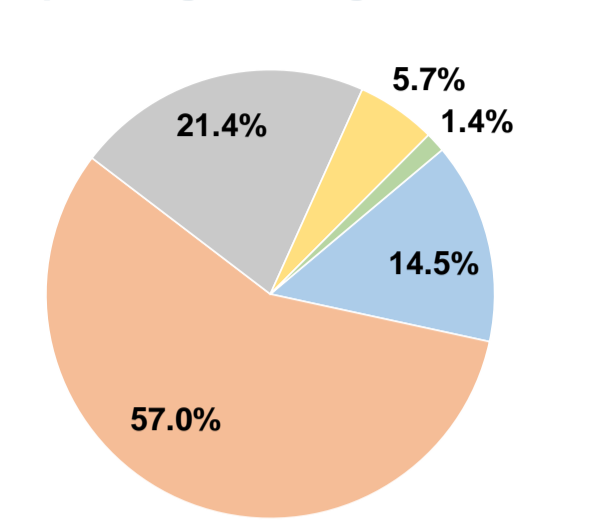
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$601,912	29.7%
State Funds	\$1,069,555	52.8%
Federal Assistance	\$323,046	16.0%
Other Funds	\$30,171	1.5%
Total Capital Funds Expended	\$2,024,684	100.0%

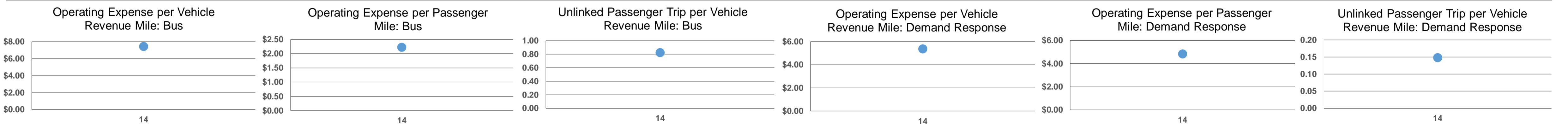
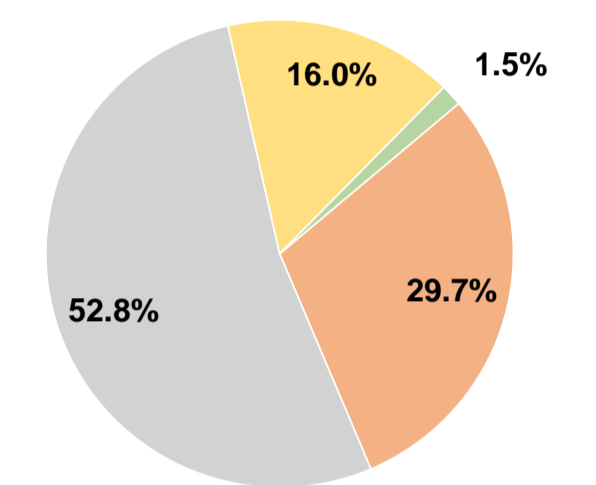
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,931,573	17.5%
Materials and Supplies	\$1,306,054	11.8%
Purchased Transportation	\$7,486,729	67.9%
Other Operating Expenses	\$309,769	2.8%
Total Operating Expenses	\$11,034,125	100.0%
Reconciling OE Cash Expenditures	\$1,701,190	
Purchased Transportation (Reported Separately)	\$12,533,030 *	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode MB/PT.