Sierra Vista, AZ 85635

2014 Annual Agency Profile

Operations Manager : Mr. Richard Cayer 520-458-5775



**Urbanized Area (UZA) Statistics - 2010 Census** Sierra Vista, AZ

52,745 Population

30 **Square Miles** 

480 Pop. Rank out of 498 UZAs

#### **Other UZAs Served**

0 Arizona Non-UZA

## **Service Area Statistics**

152 **Square Miles** 45,166 **Population** 

## **Service Consumption**

171,377 Annual Unlinked Trips (UPT)

## **Service Supplied**

209,221 Annual Vehicle Revenue Miles (VRM) 17,541 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

**NTDID**: 90239

Reporter Type: Small Systems Reporter

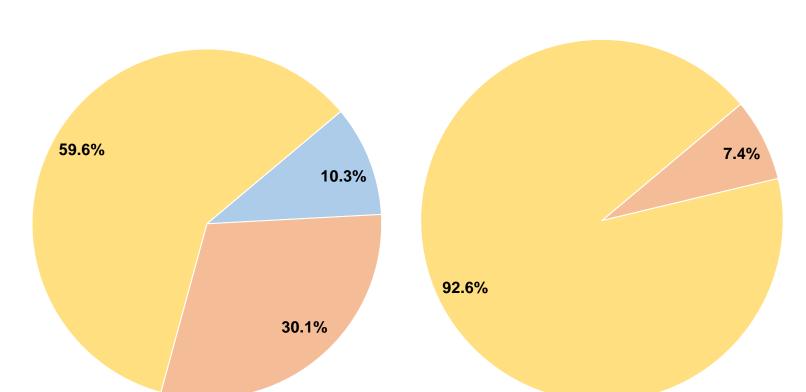
# **Financial Information**



## **Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,644	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$45,788	92.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,432	100.0%

# Operating Funding Sources Capital Funding Sources



# **Modal Characteristics**

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years¹
Demand Response	3	-	\$260,055	\$19,598	\$0	9,825	51,200	4,567	4.9
Bus	5	-	\$870,619	\$96,399	\$49,432	161,552	158,021	12,974	4.7
Total	8	-	\$1,130,674	\$115,997	\$49,432	171,377	209,221	17.541	

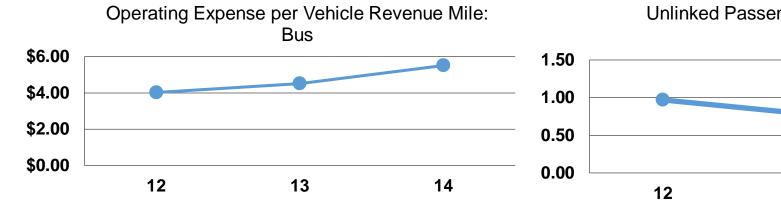
## **Performance Measures**

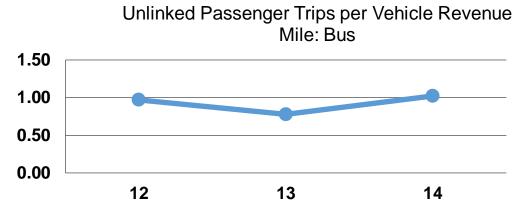
## **Service Efficiency**

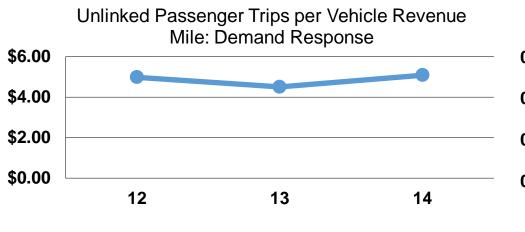
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$56.94
Bus	\$5.51	\$67.10
Total	\$5.40	\$64.46

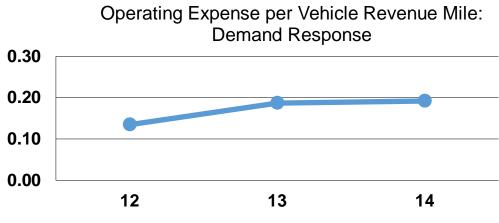
## **Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.47	0.2	2.2
Bus	\$5.39	1.0	12.5
Total	\$6.60	0.8	9.8









#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.