

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
17 Square Miles
55,934 Population
463 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Hawaii Non-UZA

Service Area Statistics

727 Square Miles
154,937 Population

Service Consumption

29,211,315 Annual Passenger Miles (PMT)
2,810,531 Annual Unlinked Trips (UPT)
7,700 Average Weekday Unlinked Trips
7,700 Average Saturday Unlinked Trips
7,700 Average Sunday Unlinked Trips

Service Supplied

2,697,730 Annual Vehicle Revenue Miles (VRM)
177,485 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
126 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90241
Reporter Type: Full Reporter

Modal Characteristics

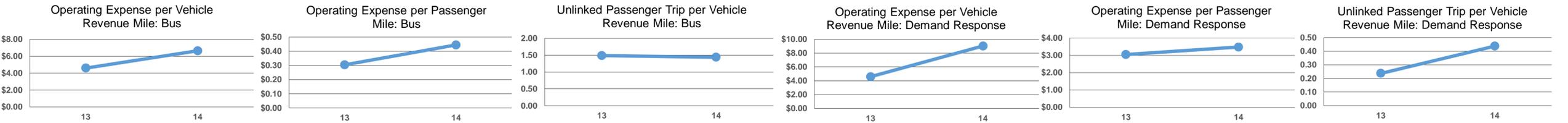
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	60	\$0	\$0	\$0	\$0	\$0	
Bus	-	16	\$740,000	\$0	\$779,714	\$0	\$1,519,714	
Total	-	83	\$740,000	\$0	\$779,714	\$0	\$1,519,714	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$964,912	\$215,183	\$0	3,842,720	186,906	191,659	7,939	0.0	10	7	30.0%	7.0
Demand Response	\$8,835,381	\$54,498	\$0	2,537,845	428,046	979,018	85,465	0.0	86	60	30.2%	8.4
Bus	\$10,154,467	\$2,197,047	\$1,519,714	22,830,750	2,195,579	1,527,053	84,081	0.0	30	16	46.7%	4.8
Total	\$19,954,760	\$2,466,728	\$1,519,714	29,211,315	2,810,531	2,697,730	177,485	0.0	126	83	34.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.03	\$121.54	\$0.25	\$5.16	1.0	23.5
Demand Response	\$9.02	\$103.38	\$3.48	\$20.64	0.4	5.0
Bus	\$6.65	\$120.77	\$0.44	\$4.63	1.4	26.1
Total	\$7.40	\$112.43	\$0.68	\$7.10	1.0	15.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

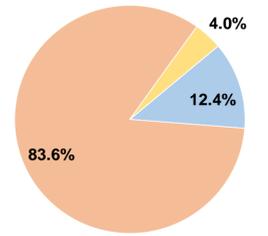
Sources of Operating Funds Expended

Fare Revenues	\$2,466,728	12.4%
Local Funds	\$16,687,574	83.6%
State Funds	\$0	0.0%
Federal Assistance	\$800,458	4.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,954,760	100.0%

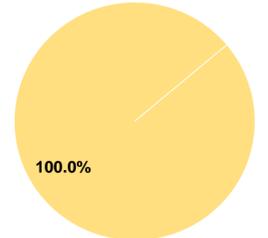
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,519,714	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,519,714	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,345	0.2%
Materials and Supplies	\$25,432	0.1%
Purchased Transportation	\$19,768,356	99.1%
Other Operating Expenses	\$126,627	0.6%
Total Operating Expenses	\$19,954,760	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	