

**General Information**

**Urbanized Area Statistics - 2010 Census**

Las Vegas-Henderson, NV  
417 **Square Miles**  
1,886,011 **Population**  
23 **Pop. Rank out of 498 UZAs**

**Service Consumption**

8,851,193 **Annual Passenger Miles (PMT)**  
4,548,311 **Annual Unlinked Trips (UPT)**  
11,743 **Average Weekday Unlinked Trips**  
14,169 **Average Saturday Unlinked Trips**  
11,931 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90242  
Reporter Type: Full Reporter

**Service Area Statistics**

280 **Square Miles**  
1,785,303 **Population**

**Service Supplied**

2,039,738 **Annual Vehicle Revenue Miles (VRM)**  
156,568 **Annual Vehicle Revenue Hours (VRH)**  
28 **Vehicles Operated in Maximum Service (VOMS)**  
36 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

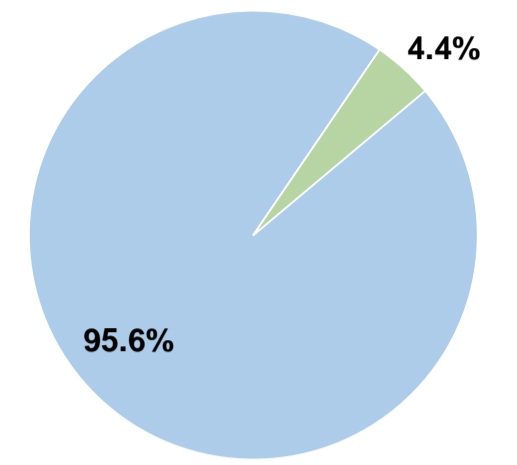
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Monorail/Automated	-	28	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$20,342,826	95.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$928,854	4.4%
<b>Total Operating Funds Expended</b>	<b>\$21,271,680</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

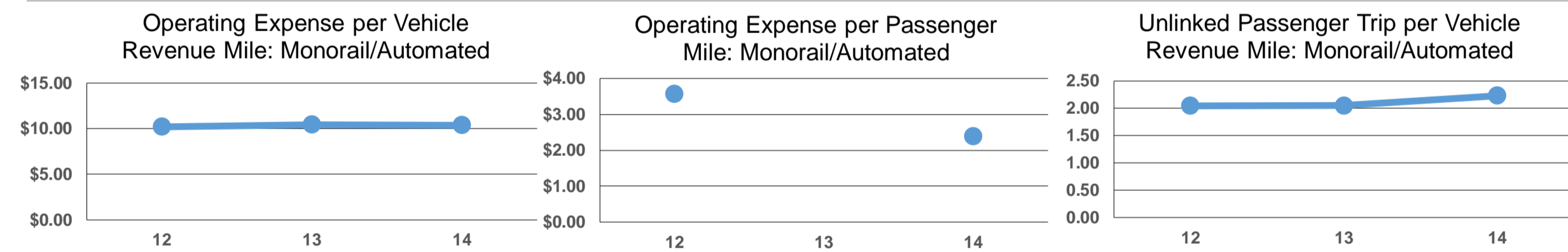
Salary, Wages, Benefits	\$3,064,482	14.5%
Materials and Supplies	\$1,541,268	7.3%
Purchased Transportation	\$11,846,198	56.0%
Other Operating Expenses	\$4,719,732	22.3%
<b>Total Operating Expenses</b>	<b>\$21,171,680</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$100,000	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Monorail/Automated	\$21,171,680	\$19,830,119	\$0	8,851,193	4,548,311	2,039,738	156,568	7.7	36	28	22.2%	10.0
<b>Total</b>	<b>\$21,171,680</b>	<b>\$19,830,119</b>	<b>\$0</b>	<b>8,851,193</b>	<b>4,548,311</b>	<b>2,039,738</b>	<b>156,568</b>	<b>7.7</b>	<b>36</b>	<b>28</b>	<b>22.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$10.38	\$135.22	Monorail/Automated	\$2.39	\$4.65	2.2	29.1
<b>Total</b>	<b>\$10.38</b>	<b>\$135.22</b>	<b>Total</b>	<b>\$2.39</b>	<b>\$4.65</b>	<b>2.2</b>	<b>29.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.