

# Easy Lift Transportation

2014 Annual Agency Profile

Associate Director: Ms. Nicole Campos  
805-681-1623

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA  
56 Square Miles  
195,861 Population  
184 Pop. Rank out of 498 UZAs

### Service Area Statistics

54 Square Miles  
178,200 Population

### Service Consumption

54,439 Annual Unlinked Trips (UPT)

### Service Supplied

311,247 Annual Vehicle Revenue Miles (VRM)  
24,188 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 90243

Reporter Type: Small Systems Reporter

## Financial Information

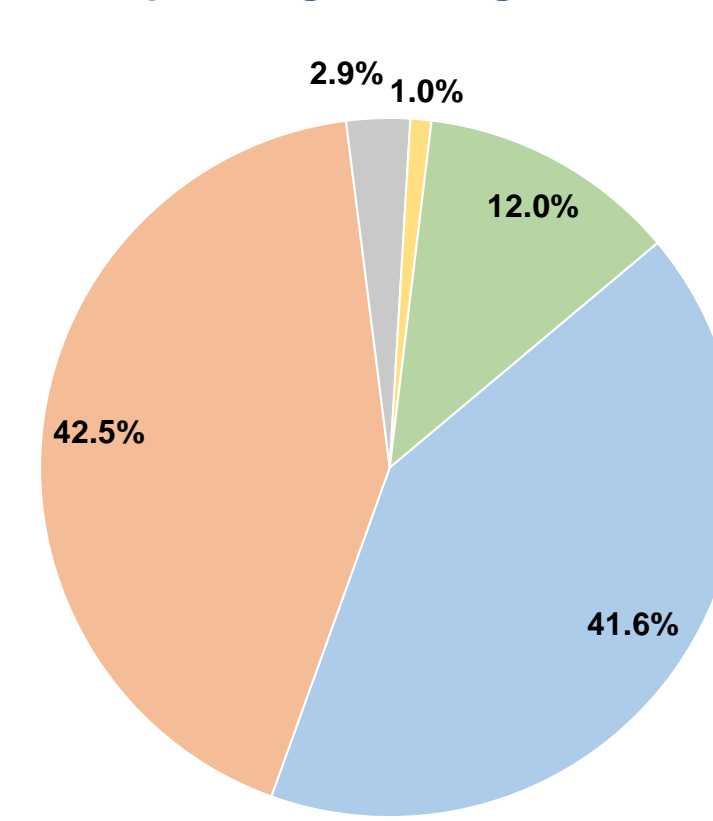
### Sources of Operating Funds Expended

Fare Revenues	\$803,776	41.6%
Local Funds	\$820,979	42.5%
State Funds	\$56,818	2.9%
Federal Assistance	\$18,753	1.0%
Other Funds	\$231,340	12.0%
<b>Total Operating Funds Expended</b>	<b>\$1,931,666</b>	<b>100.0%</b>

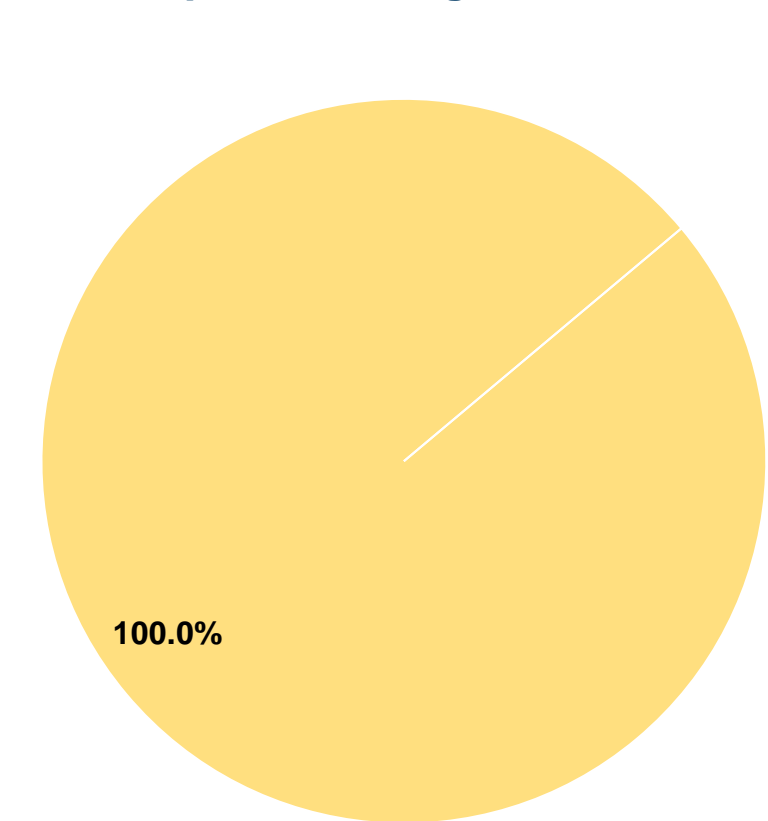
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,000	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	25	-	\$1,931,666	\$803,776	\$44,000	54,439	311,247	24,188	2.0
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,931,666</b>	<b>\$803,776</b>	<b>\$44,000</b>	<b>54,439</b>	<b>311,247</b>	<b>24,188</b>	

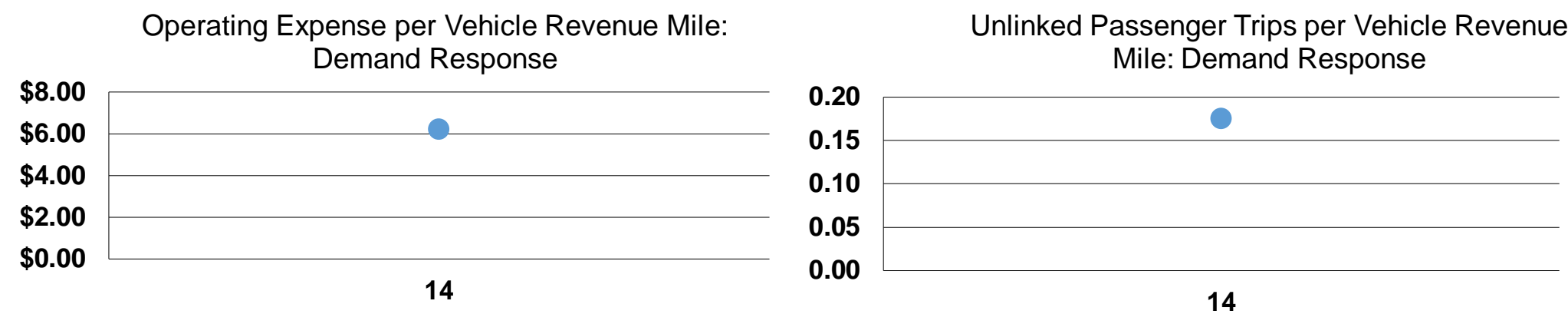
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.21	\$79.86
<b>Total</b>	<b>\$6.21</b>	<b>\$79.86</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.48	0.2	2.3
<b>Total</b>	<b>\$35.48</b>	<b>0.2</b>	<b>2.3</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.