411 East Kern Ave

Tulare, CA 93274

City of Tulare (TIME)

2014 Annual Agency Profile

Finance Director & Treasurer: Ms. Darlene Thompson 559-684-4255

General Information

Urbanized Area Statistics - 2010 Census Visalia, CA

63 **Square Miles** 219,454 Population

162 Pop. Rank out of 498 UZAs

Service Consumption

2,324,941 Annual Passenger Miles (PMT) 462,957 Annual Unlinked Trips (UPT) 1,628 Average Weekday Unlinked Trips

928 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

NTDID: 90244

Reporter Type: Full Reporter

Database Information

Other Funds **Total Operating Funds Expended**

Fare Revenues

Federal Assistance

Local Funds

State Funds

Other Funds

\$2,669,343 100.0%

\$0 Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance

Sources of Capital Funds Expended

Total Capital Funds Expended

Financial Information Sources of Operating Funds Expended

\$0

\$0

\$0

16.8%

0.0%

4.7%

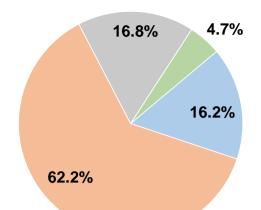
\$433,260

\$448,727

\$126,117

\$1,661,239

Operating Funding Sources 16.2% 62.2%



Service Area Statistics

21 **Square Miles** 60,933 Population

Service Supplied

607,578 Annual Vehicle Revenue Miles (VRM) 34,732 Annual Vehicle Revenue Hours (VRH) 10 Vehicles Operated in Maximum Service (VOMS)

16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
-	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0		
Bus	-	7	\$0	\$0	\$0	\$0	\$0		
Total	-	10	\$0	\$0	\$0	\$0	\$0		

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$151,548	5.8%
Materials and Supplies	\$407,632	15.6%
Purchased Transportation	\$2,057,567	78.5%
Other Operating Expenses	\$4,224	0.2%
Total Operating Expenses	\$2,620,971	100.0%
ciling OE Cash Expenditures	\$48,372	
Purchased Transportation		

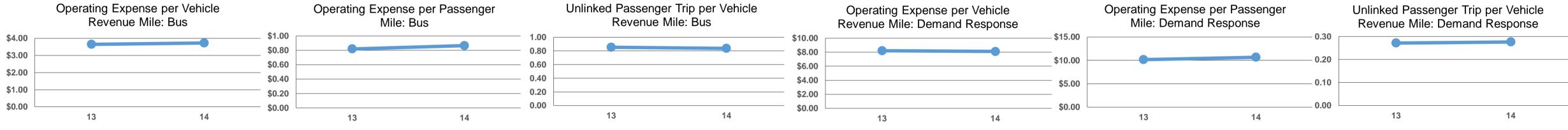
Reconcil (Reported Separately) \$0

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$661,156	\$46,425	\$0	62,040	22,502	81,487	7,129	0.0	4	3	25.0%	6.0
Bus	\$1,959,815	\$491,835	\$0	2,262,901	440,455	526,091	27,603	0.0	12	7	41.7%	7.9
Total	\$2,620,971	\$538,260	\$0	2,324,941	462,957	607,578	34.732	0.0	16	10	37.5%	

Service Effectiveness Performance Measures Service Efficiency

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	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$8.11	\$92.74	Demand Response	\$10.66	\$29.38	0.3	3.2			
Bus	\$3.73	\$71.00	Bus	\$0.87	\$4.45	0.8	16.0			
Total	\$4.31	\$75.46	Total	\$1.13	\$5.66	0.8	13.3			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.