

# Susanville Indian Rancheria (SIR)

2014 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

274 Susanville Indian Rancheria and Off-Reservation Trust Land, CA

### Service Consumption

4,498 Annual Unlinked Trips (UPT)

### Service Supplied

136,363 Annual Vehicle Revenue Miles (VRM)  
4,434 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99256

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$8,539	3.5%
Local Funds	\$46,345	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$192,562	77.8%
Other Funds	\$0	0.0%

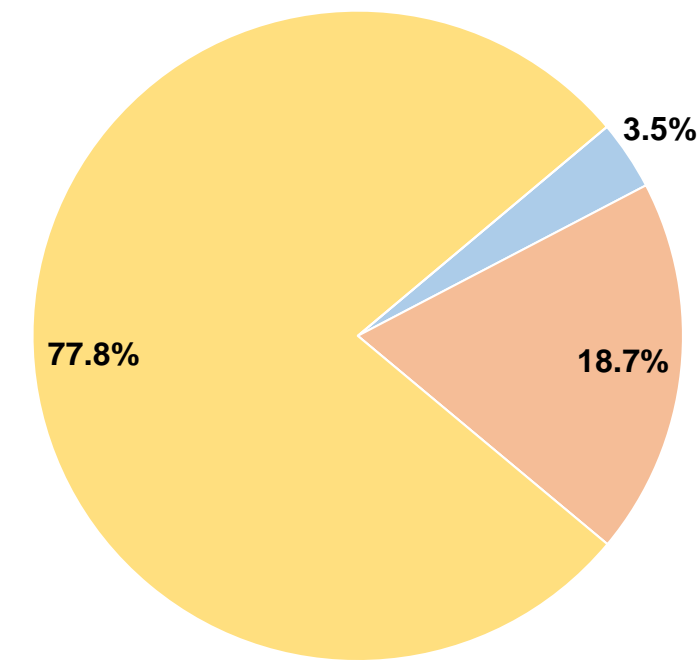
**Total Operating Funds Expended \$247,446 100.0%**

### Sources of Capital Funds Expended

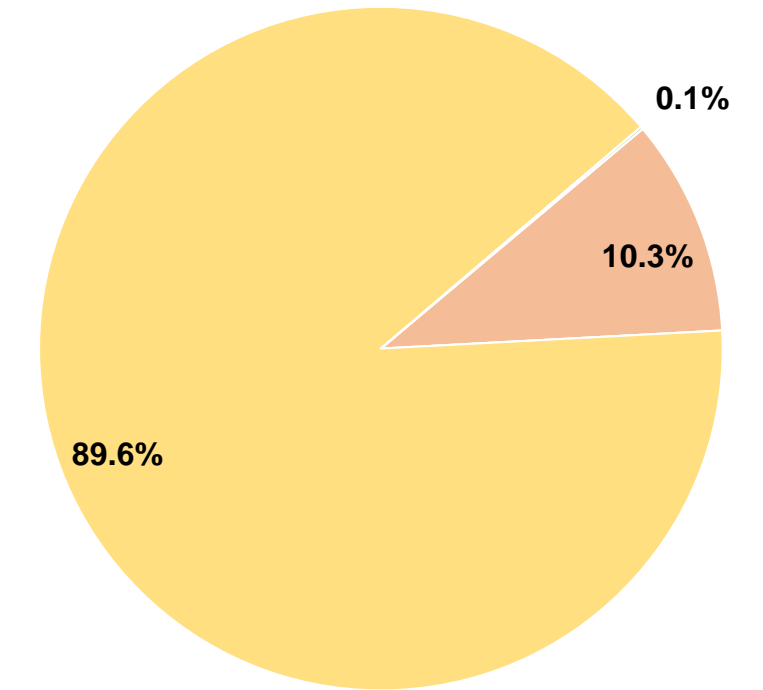
Fare Revenues	\$0	0.0%
Local Funds	\$22,228	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$193,967	89.6%
Other Funds	\$270	0.1%

**Total Capital Funds Expended \$216,465 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Demand Response	1	-	\$7,759	\$0	\$0	30	4,276	143	3.0
Bus	2	-	\$239,687	\$8,539	\$216,465	4,468	132,087	4,291	1.0
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$247,446</b>	<b>\$8,539</b>	<b>\$216,465</b>	<b>4,498</b>	<b>136,363</b>	<b>4,434</b>	

### Performance Measures

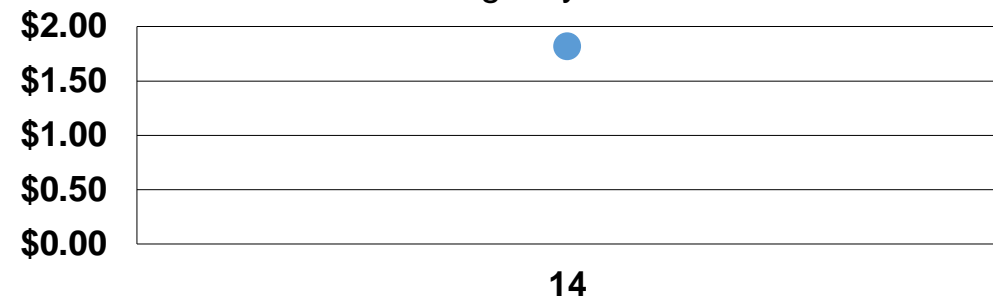
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$54.26
Bus	\$1.81	\$55.86
<b>Total</b>	<b>\$1.81</b>	<b>\$55.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$258.63	0.0	0.2
Bus	\$53.65	0.0	1.0
<b>Total</b>	<b>\$55.01</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.