Morongo Band of Mission Indians

2014 Annual Agency Profile

Transportation Services Manager: Mr. James Foster 951-755-5269

General Information

Federally Recognized Tribal Statistical Areas

168 Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption

2,994 Annual Unlinked Trips (UPT)

Service Supplied

12700 Pumarra Road

Banning, CA 92220

28,950 Annual Vehicle Revenue Miles (VRM) 1,383 Annual Vehicle Revenue Hours (VRH)

Database Information

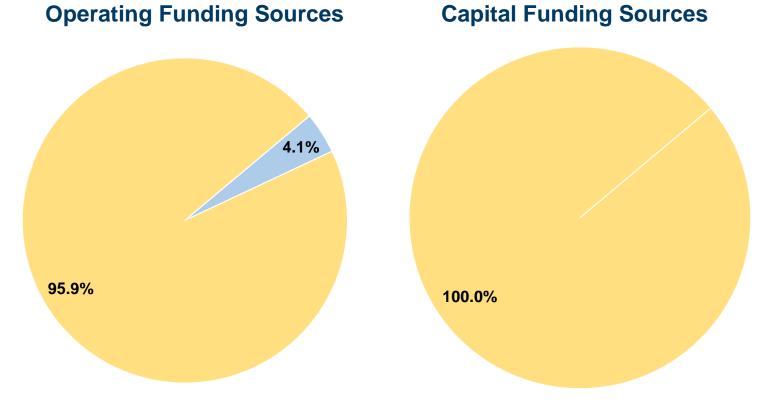
NTDID: 99358 Reporter Type: Tribal Reporter

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$72,397	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$72,397	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

		Uses of							
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Demand Response	1	-	\$40,447	\$1,666	\$72,397	2,994	28,950	1,383	1.0
Total	1	-	\$40,447	\$1,666	\$72,397	2,994	28,950	1,383	

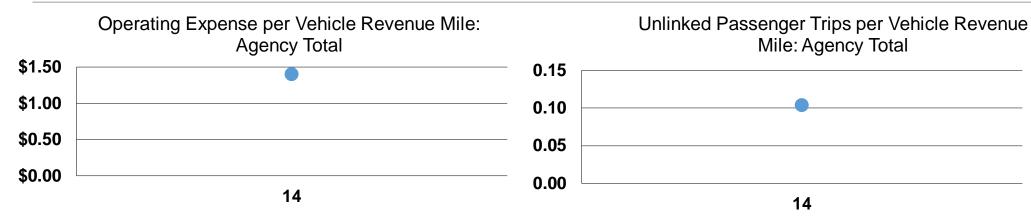
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$1.40	\$29.25		
Total	\$1.40	\$29.25		

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.51	0.1	2.2
Total	\$13.51	0.1	2.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.