

Salt River Pima-Maricopa Indian Community

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

233 Salt River Reservation, AZ

Service Consumption

27,379 Annual Unlinked Trips (UPT)

Service Supplied

174,687 Annual Vehicle Revenue Miles (VRM)

9,738 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99376

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,937	3.3%
Local Funds	\$202,165	36.9%
State Funds	\$327,827	59.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

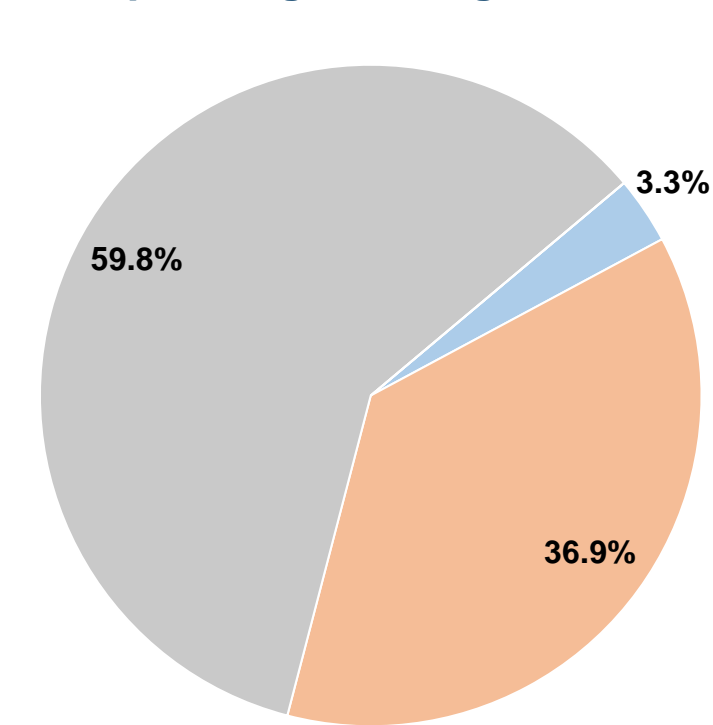
Total Operating Funds Expended \$547,929 100.0%

Sources of Capital Funds Expended

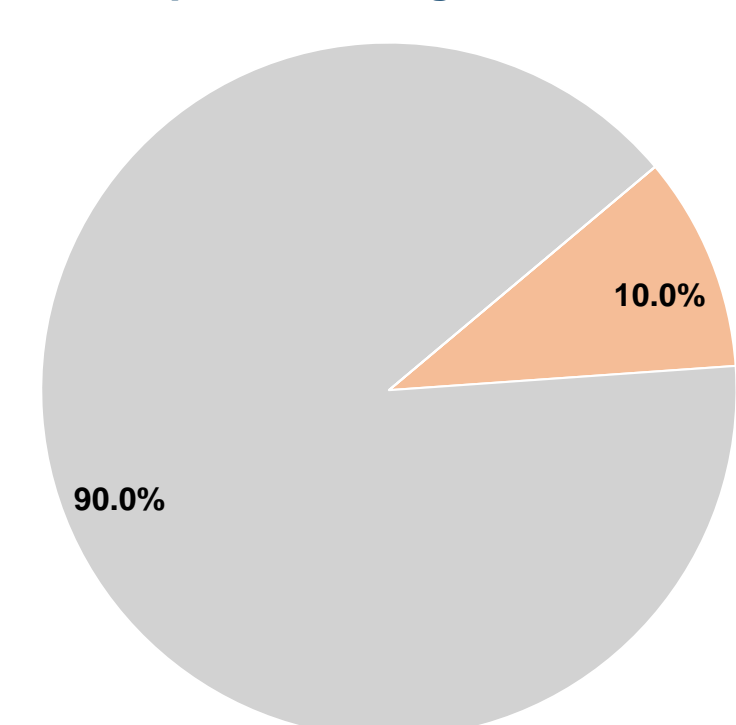
Fare Revenues	\$0	0.0%
Local Funds	\$7,004	10.0%
State Funds	\$63,048	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$70,052 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$547,929	\$17,937	\$70,052	27,379	174,687	9,738	4.8
Total	5	-	\$547,929	\$17,937	\$70,052	27,379	174,687	9,738	

Performance Measures

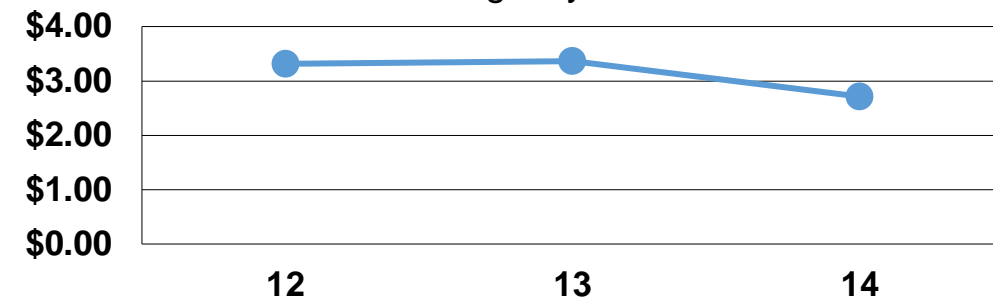
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$56.27
Total	\$3.14	\$56.27

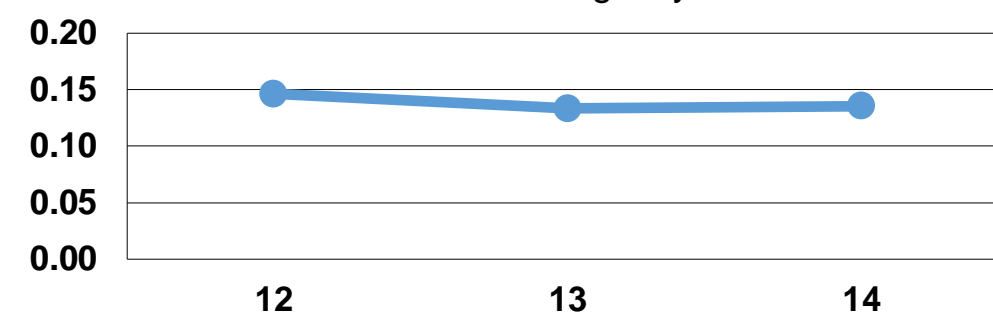
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.01	0.2	2.8
Total	\$20.01	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.