

General Information

Financial Information

Service Consumption

113,408 Annual Unlinked Trips (UPT)

Service Supplied

321,202 Annual Vehicle Revenue Miles (VRM)

18,490 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,089,770 Total Operating Expenses

Database Information

NTDID: 9R01-91010

Reporter Type: Rural General Public Transit

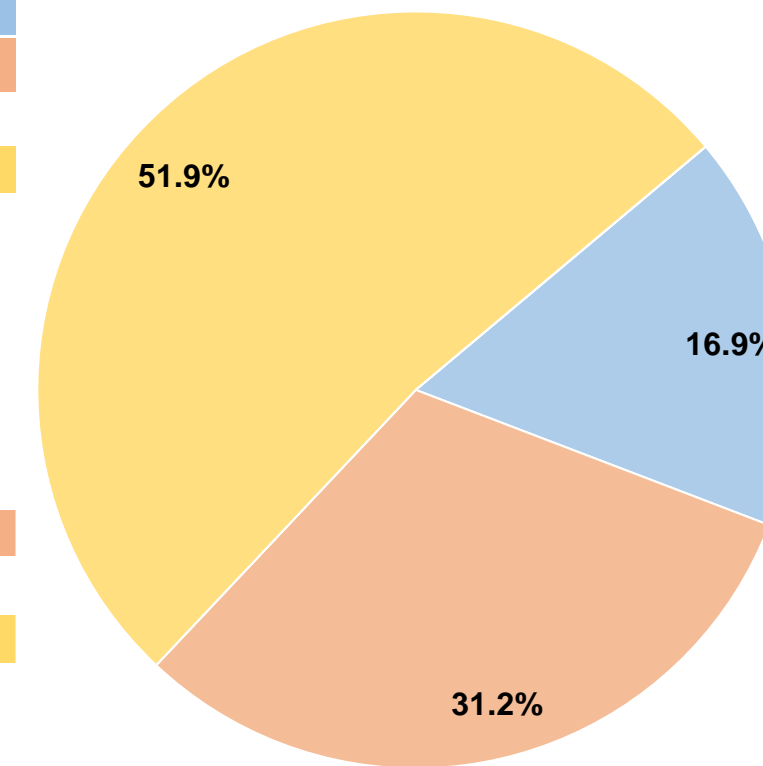
Sources of Operating Funds Expended

Fare Revenues	\$184,458	16.9%
Local Funds	\$340,192	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$565,120	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,089,770	100.0%

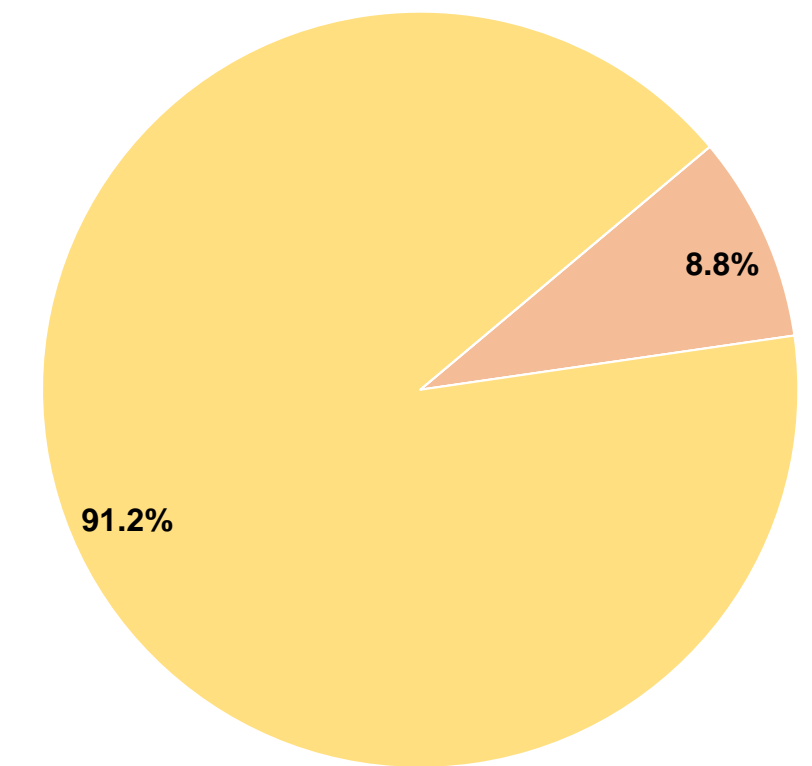
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,632	8.8%
State Funds	\$0	0.0%
Federal Assistance	\$337,287	91.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$369,919	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$512,192	\$86,695	\$246,613	36,719	96,361	5,547
Demand Response	2	-	\$174,362	\$29,514	\$0	15,489	64,240	3,698
Bus	4	-	\$403,216	\$68,249	\$123,306	61,200	160,601	9,245
Total	10	-	\$1,089,770	\$184,458	\$369,919	113,408	321,202	18,490

Performance Measures

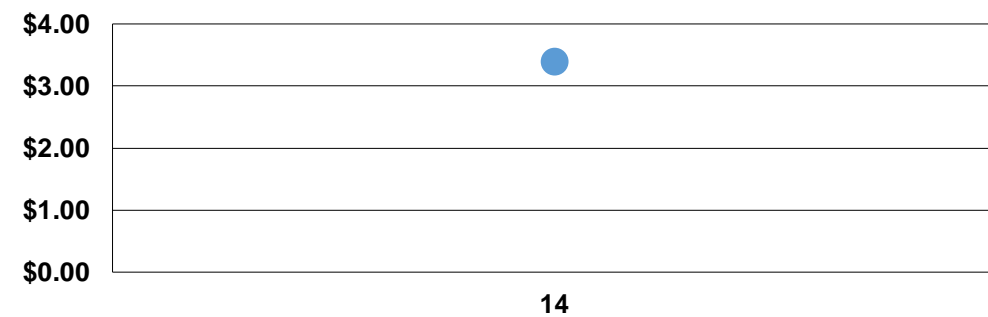
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.32	\$92.34
Demand Response	\$2.71	\$47.15
Bus	\$2.51	\$43.61
Total	\$3.39	\$58.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.95	0.4	6.6
Demand Response	\$11.26	0.2	4.2
Bus	\$6.59	0.4	6.6
Total	\$9.61	0.4	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

