

## General Information

## Financial Information

### Service Consumption

158,502 Annual Unlinked Trips (UPT)

### Service Supplied

258,581 Annual Vehicle Revenue Miles (VRM)

17,239 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$929,825 Total Operating Expenses

### Database Information

NTDID: 9R01-91037

Reporter Type: Rural General Public Transit

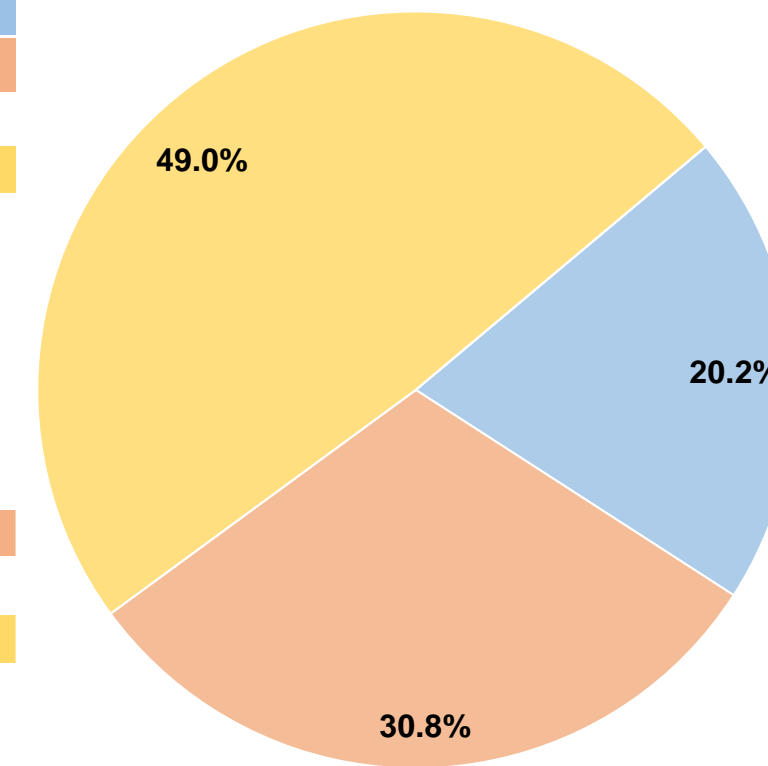
### Sources of Operating Funds Expended

Fare Revenues	\$188,174	20.2%
Local Funds	\$286,444	30.8%
State Funds	\$0	0.0%
Federal Assistance	\$455,208	49.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$929,826</b>	<b>100.0%</b>

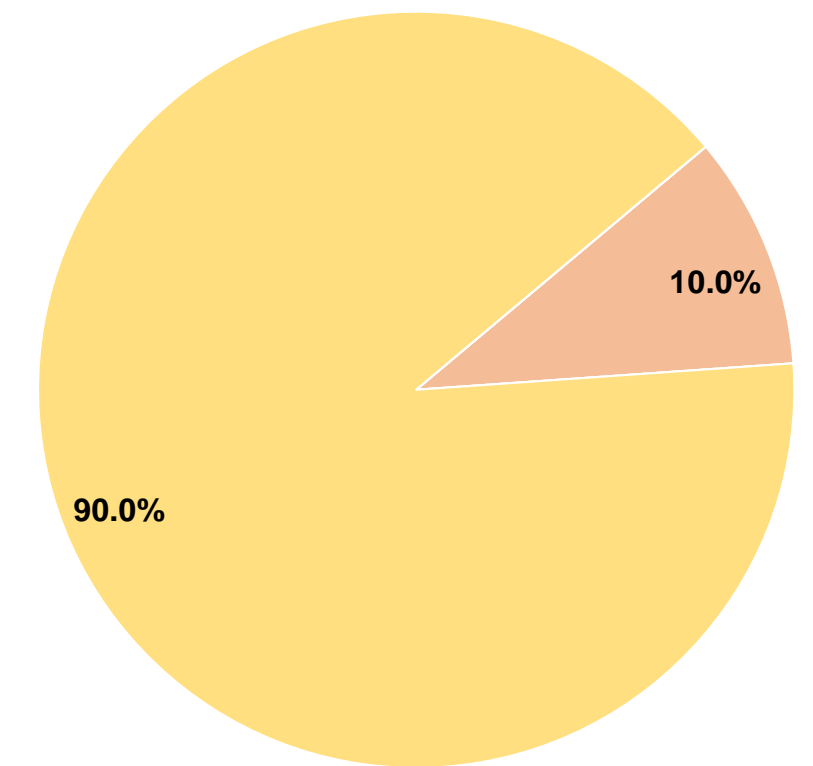
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$681	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,131	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,812</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$557,895	\$75,270	\$0	8,314	64,645	4,310
Bus	6	-	\$371,930	\$112,904	\$6,812	150,188	193,936	12,929
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$929,825</b>	<b>\$188,174</b>	<b>\$6,812</b>	<b>158,502</b>	<b>258,581</b>	<b>17,239</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.63	\$129.44
Bus	\$1.92	\$28.77
<b>Total</b>	<b>\$3.60</b>	<b>\$53.94</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.10	0.1	1.9
Bus	\$2.48	0.8	11.6
<b>Total</b>	<b>\$5.87</b>	<b>0.6</b>	<b>9.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

