

General Information

Financial Information

Service Consumption

56,400 Annual Unlinked Trips (UPT)

Service Supplied

105,751 Annual Vehicle Revenue Miles (VRM)

8,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$374,037 Total Operating Expenses

Database Information

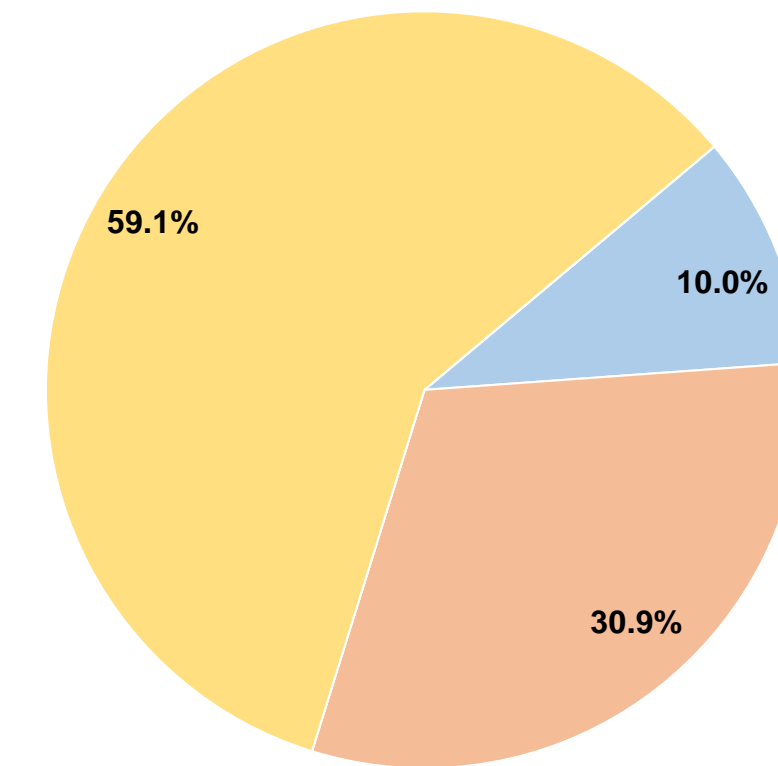
NTDID: 9R01-91052

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$37,290	10.0%
Local Funds	\$115,749	30.9%
State Funds	\$0	0.0%
Federal Assistance	\$220,998	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$374,037	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$374,037	\$37,290	\$0	56,400	105,751	8,651
Total	5	-	\$374,037	\$37,290	\$0	56,400	105,751	8,651

Performance Measures

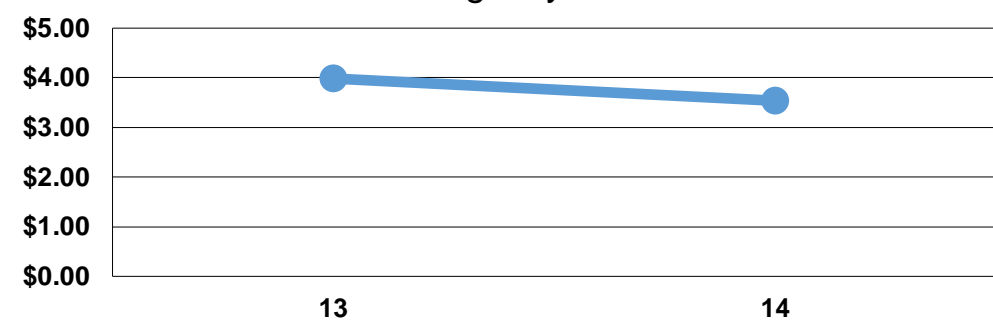
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$43.24
Total	\$3.54	\$43.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.63	0.5	6.5
Total	\$6.63	0.5	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

