

General Information

Financial Information

Service Consumption

107,961 Annual Unlinked Trips (UPT)

Service Supplied

192,427 Annual Vehicle Revenue Miles (VRM)

14,728 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$851,966 Total Operating Expenses

Database Information

NTDID: 9R01-91075

Reporter Type: Rural General Public Transit

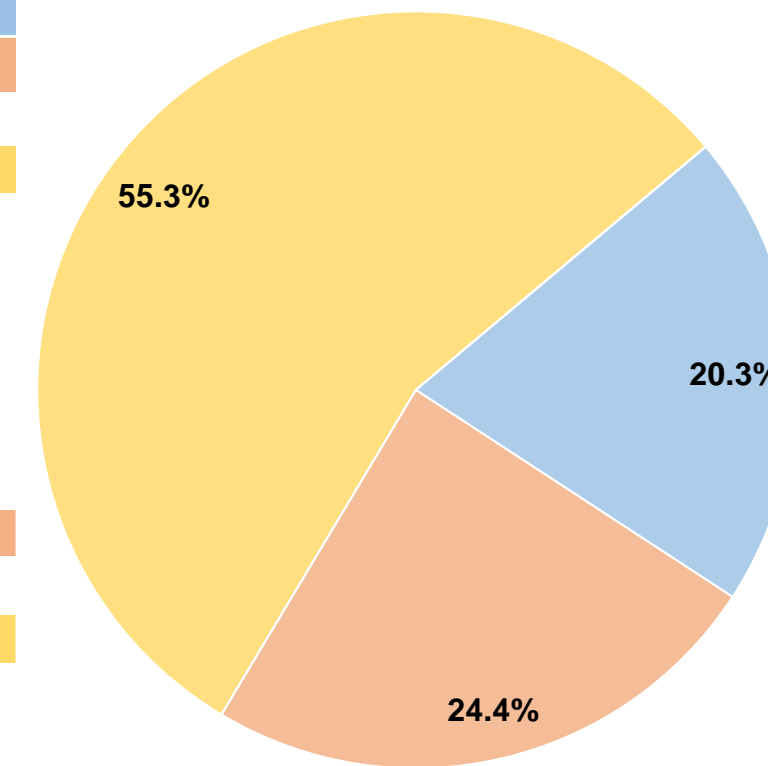
Sources of Operating Funds Expended

Fare Revenues	\$173,157	20.3%
Local Funds	\$207,670	24.4%
State Funds	\$0	0.0%
Federal Assistance	\$471,139	55.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$851,966	100.0%

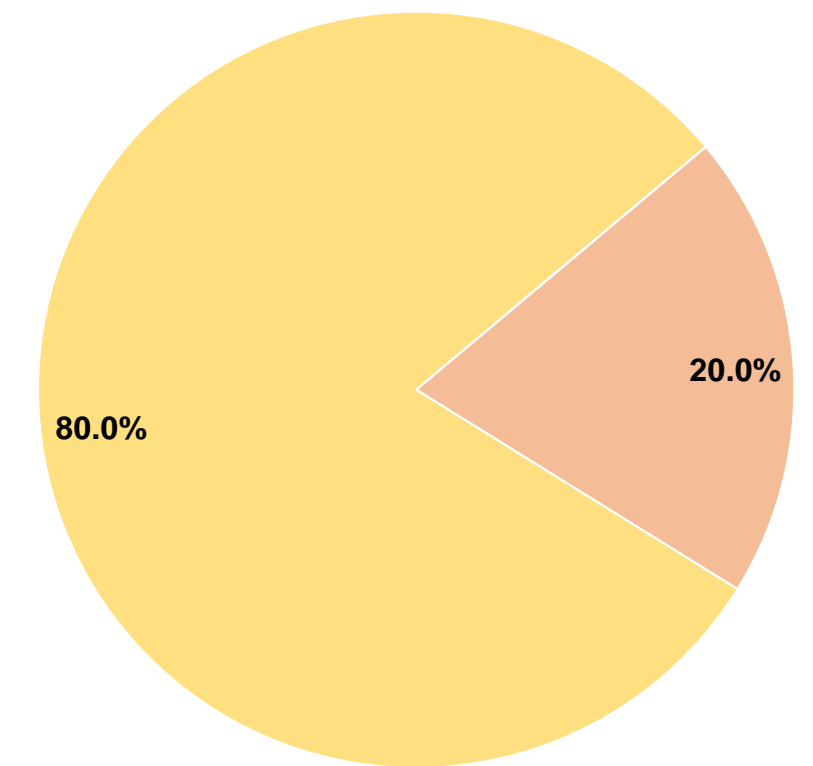
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$650	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$812	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$851,966	\$173,157	\$812	107,961	192,427	14,728
Total	8	-	\$851,966	\$173,157	\$812	107,961	192,427	14,728

Performance Measures

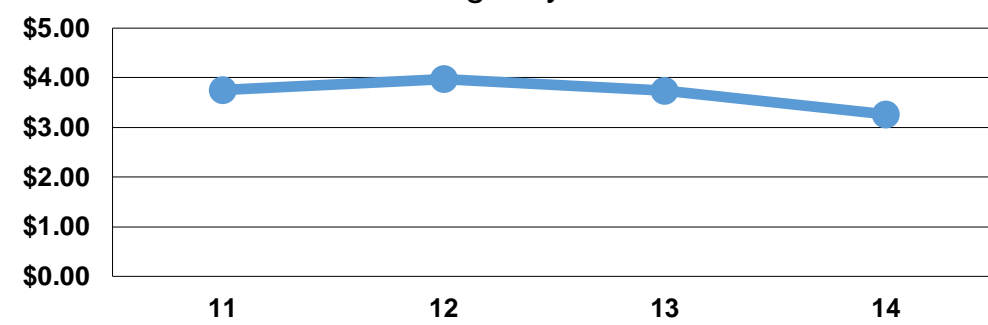
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.43	\$57.85
Total	\$4.43	\$57.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.89	0.6	7.3
Total	\$7.89	0.6	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

