

**General Information**

**Financial Information**

**Service Consumption**

42,328 Annual Unlinked Trips (UPT)

**Service Supplied**

74,509 Annual Vehicle Revenue Miles (VRM)

3,480 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$309,173 Total Operating Expenses

**Database Information**

NTDID: 9R01-91121

Reporter Type: Rural General Public Transit

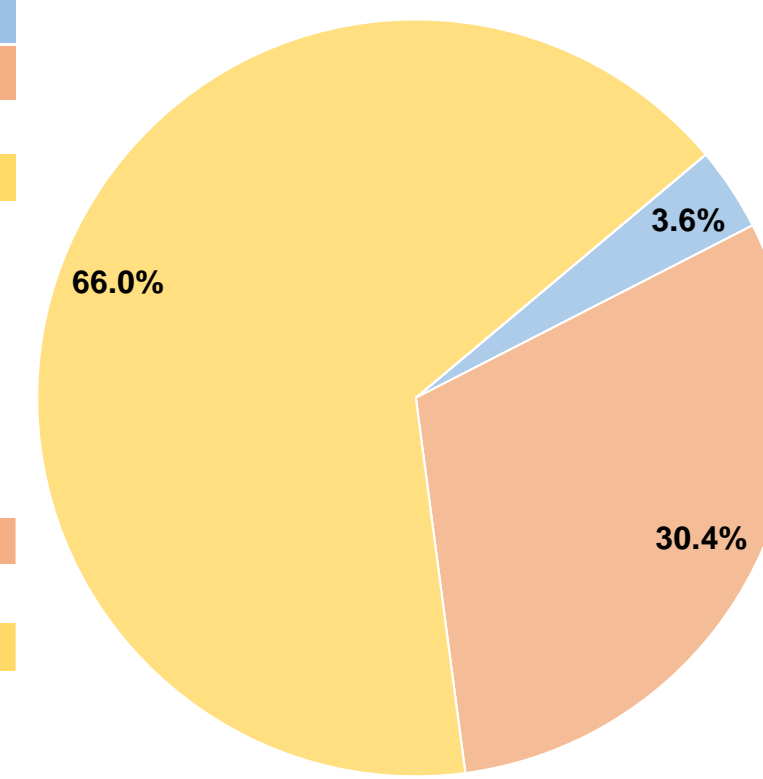
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$11,060         | 3.6%          |
| Local Funds                           | \$94,128         | 30.4%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$203,985        | 66.0%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$309,173</b> | <b>100.0%</b> |

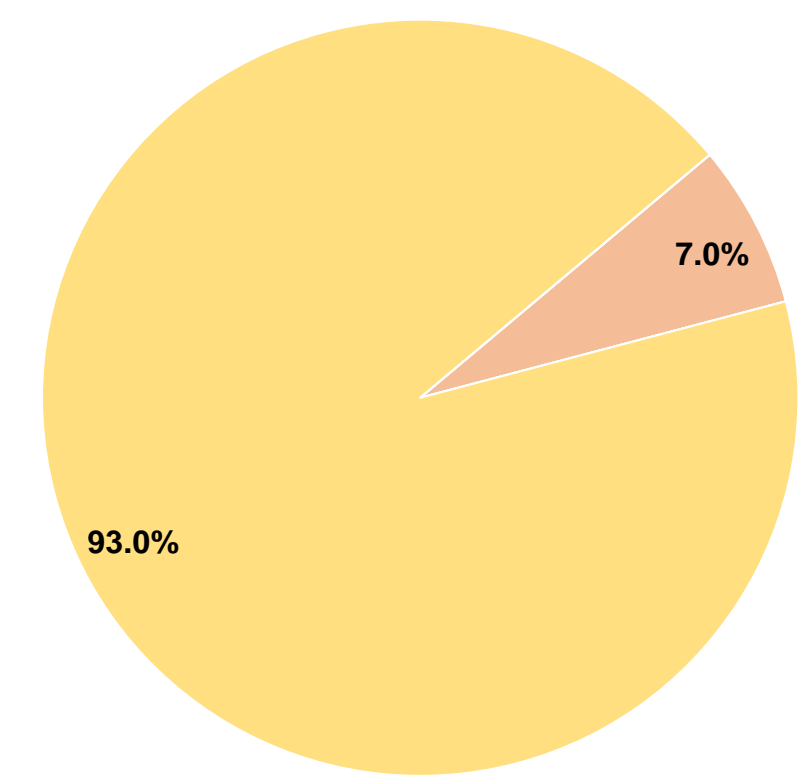
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$5,595         | 7.0%          |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$74,269        | 93.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$79,864</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | 2                 | -                        | \$309,173          | \$11,060        | \$79,864              | 42,328                | 74,509                       | 3,480                        |
| <b>Total</b> | <b>2</b>          | <b>-</b>                 | <b>\$309,173</b>   | <b>\$11,060</b> | <b>\$79,864</b>       | <b>42,328</b>         | <b>74,509</b>                | <b>3,480</b>                 |

**Performance Measures**

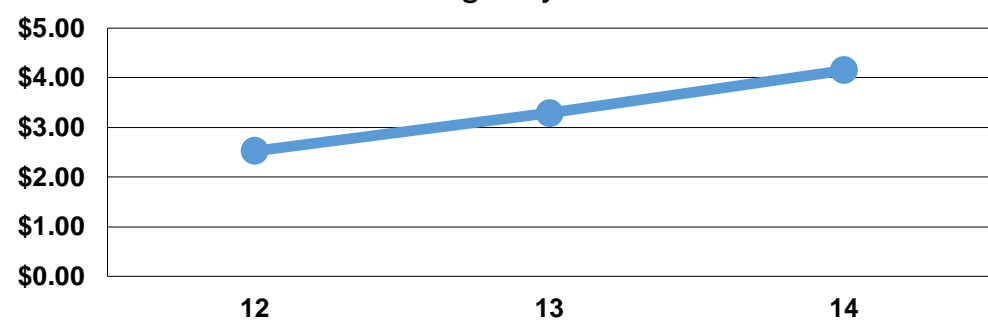
**Service Efficiency**

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$4.15                                      | \$88.84                                     |
| <b>Total</b> | <b>\$4.15</b>                               | <b>\$88.84</b>                              |

**Service Effectiveness**

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$7.30   | 0.6                                     | 12.2                                    |
| <b>Total</b> | <b>\$7.30</b>                                  | <b>0.6</b>                              | <b>12.2</b>                             |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

