

General Information

Financial Information

Service Consumption

166,519 Annual Unlinked Trips (UPT)

Service Supplied

681,920 Annual Vehicle Revenue Miles (VRM)

34,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,860,667 Total Operating Expenses

Database Information

NTDID: 9R01-91122

Reporter Type: Rural General Public Transit

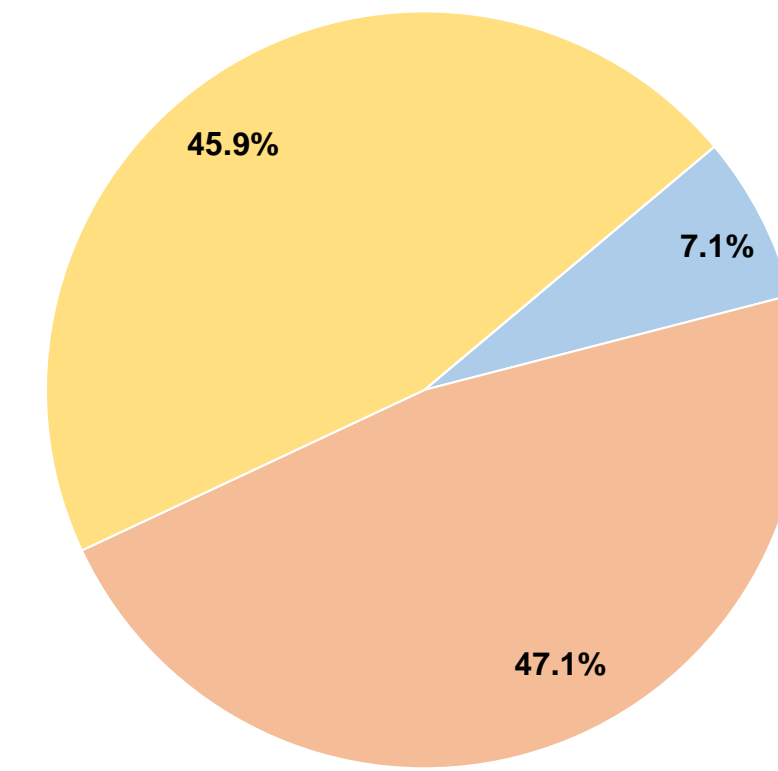
Sources of Operating Funds Expended

Fare Revenues	\$131,870	7.1%
Local Funds	\$875,469	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$853,328	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,860,667	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,860,667	\$131,870	\$0	166,519	681,920	34,422
Total	9	-	\$1,860,667	\$131,870	\$0	166,519	681,920	34,422

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.73	\$54.05
Total	\$2.73	\$54.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.17	0.2	4.8
Total	\$11.17	0.2	4.8