

Yavapai Regional Transit
2014 Annual Agency Profile

General Information

Service Consumption

2,333 Annual Unlinked Trips (UPT)

Service Supplied

25,594 Annual Vehicle Revenue Miles (VRM)

1,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,317 Total Operating Expenses

Database Information

NTDID: 9R01-99419

Reporter Type: Rural General Public Transit

Financial Information

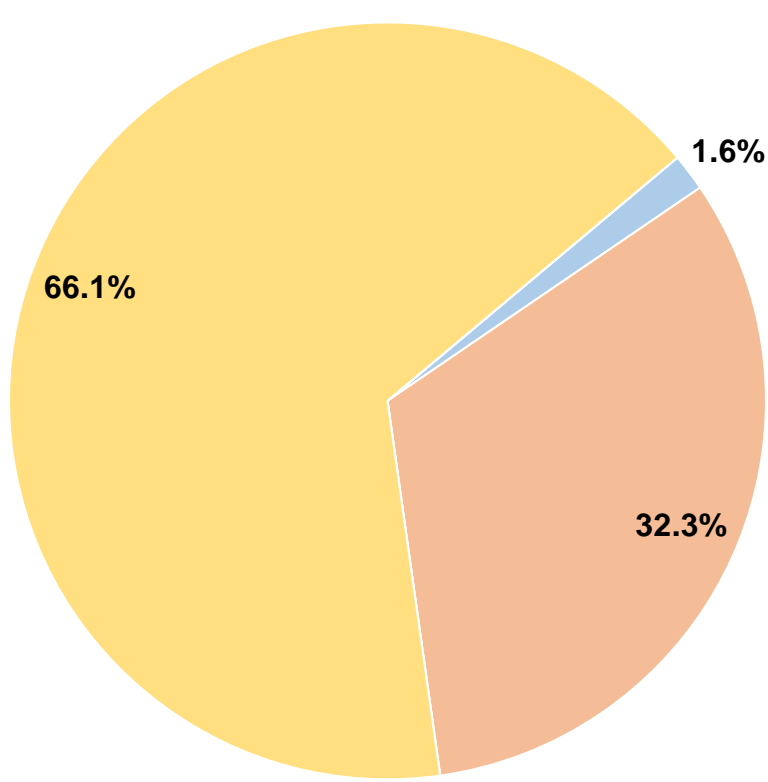
Sources of Operating Funds Expended

Fare Revenues	\$2,142	1.6%
Local Funds	\$43,714	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$89,461	66.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,317	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$135,317	\$2,142	\$0	2,333	25,594	1,715
Total	2	-	\$135,317	\$2,142	\$0	2,333	25,594	1,715

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.29	\$78.90
Total	\$5.29	\$78.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$58.00	0.1	1.4
Total	\$58.00	0.1	1.4

