2014 Annual Agency Profile

General Information

Service Consumption

36,056 Annual Unlinked Trips (UPT)

Service Supplied

48,391 Annual Vehicle Revenue Miles (VRM) 4,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$856,169 Total Operating Expenses

Database Information

NTDID: 9R02-91002 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds ExpendedFare Revenues\$83,022Local Funds\$0State Funds\$574,652Federal Assistance\$194,895Other Funds\$3,600

Total Operating Funds Expended\$856,169

Sources of Capital Funds Expended

- •
\$0
\$0
\$0
\$0
\$0
\$0

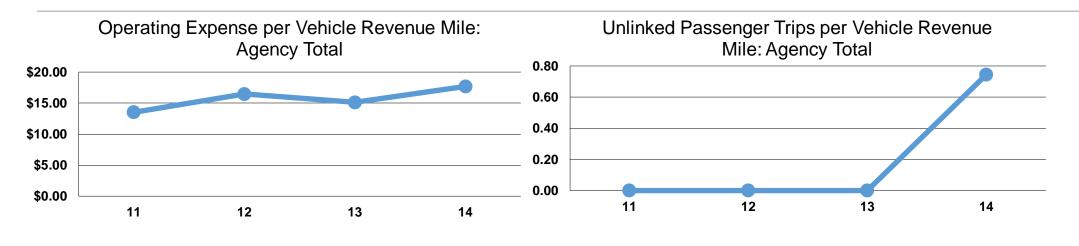
Modal Characteristics

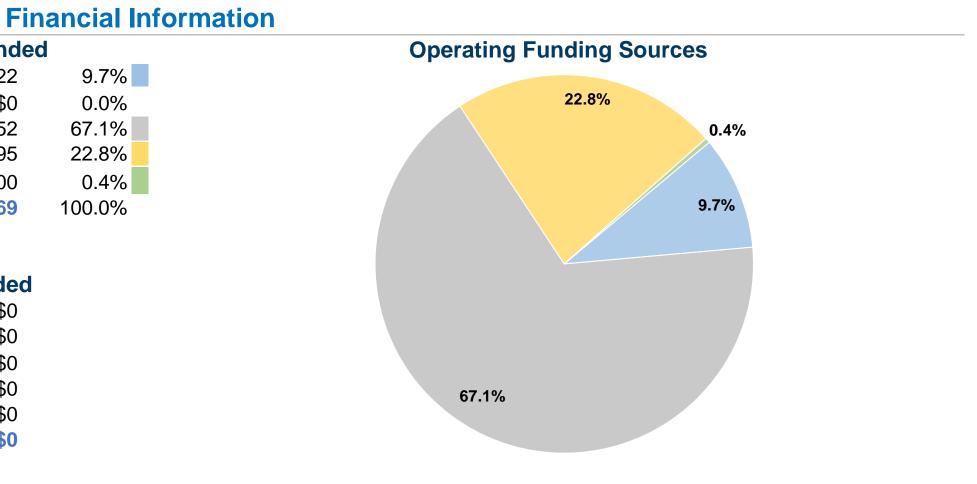
Operation Characteristics								
	Vehicles Operated							
	at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	4	-	\$856,169	\$83,022	\$O	36,056	48,391	4,968
Total	4	-	\$856,169	\$83,022	\$0	36,056	48,391	4,968

Performance Measures

Service Efficiency

Mada	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$17.69	\$172.34		
Total	\$17.69	\$172.34		





	Service Effectiveness			
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$23.75	0.7	7.3	
Total	\$23.75	0.7	7.3	