

Madera County (MCC,SR BUS, ESCORT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Financial Information

Service Consumption

28,195 Annual Unlinked Trips (UPT)

Service Supplied

220,994 Annual Vehicle Revenue Miles (VRM)
7,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$520,349 Total Operating Expenses

Database Information

NTDID: 9R02-91005

Reporter Type: Rural General Public Transit

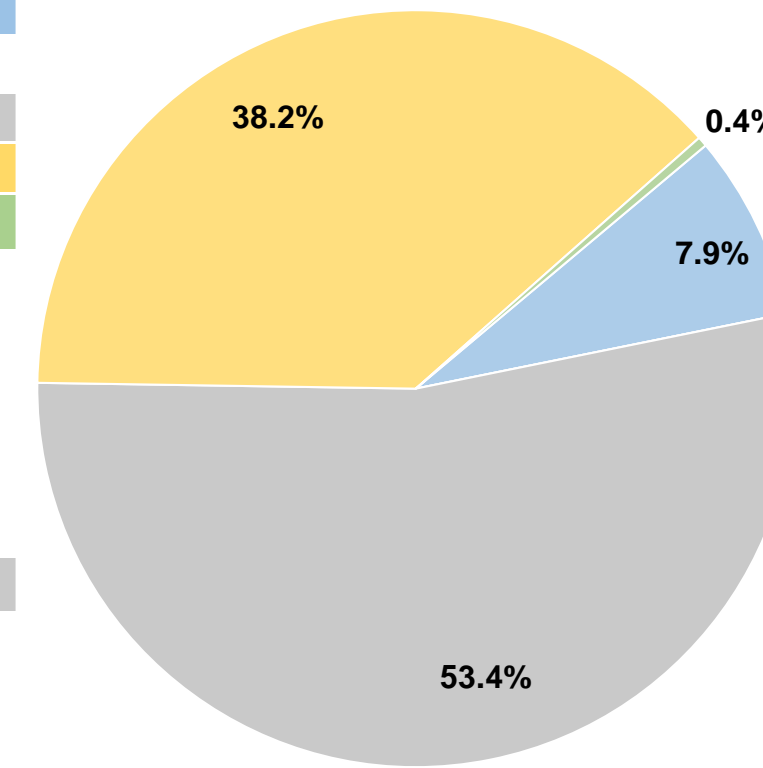
Sources of Operating Funds Expended

Fare Revenues	\$41,268	7.9%
Local Funds	\$0	0.0%
State Funds	\$278,003	53.4%
Federal Assistance	\$198,892	38.2%
Other Funds	\$2,186	0.4%
Total Operating Funds Expended	\$520,349	100.0%

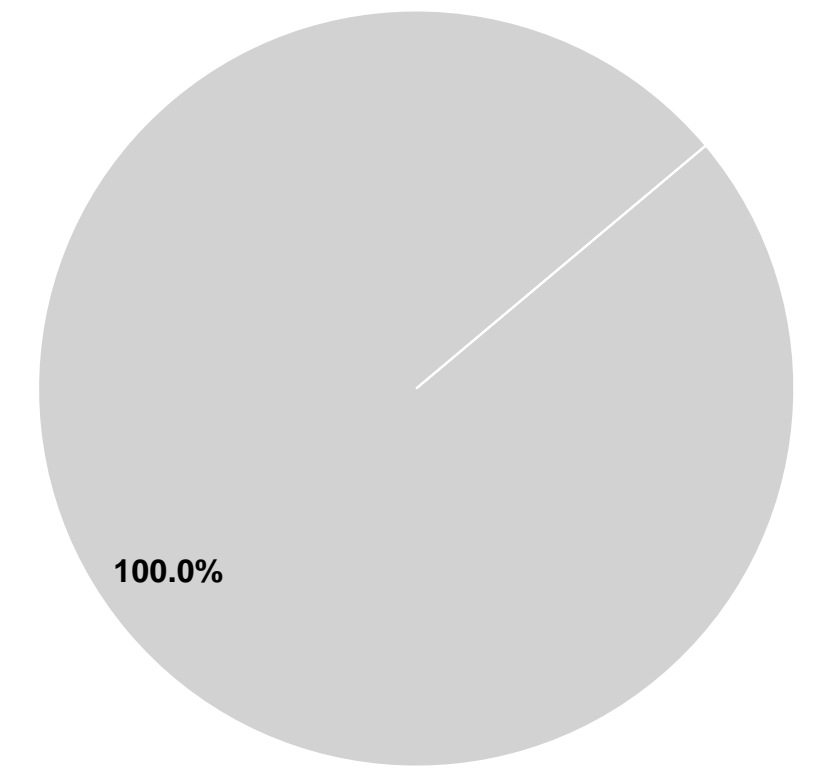
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$58,930	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$119,616	\$0	\$0	4,432	40,591	2,217
Bus	4	-	\$400,733	\$41,268	\$58,930	23,763	180,403	5,345
Total	6	-	\$520,349	\$41,268	\$58,930	28,195	220,994	7,562

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$53.95
Bus	\$2.22	\$74.97
Total	\$2.35	\$68.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.99	0.1	2.0
Bus	\$16.86	0.1	4.4
Total	\$18.46	0.1	3.7