

## General Information

## Financial Information

### Service Consumption

136,996 Annual Unlinked Trips (UPT)

### Service Supplied

470,502 Annual Vehicle Revenue Miles (VRM)

29,443 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,712,609 Total Operating Expenses

### Database Information

NTDID: 9R02-91009

Reporter Type: Rural General Public Transit

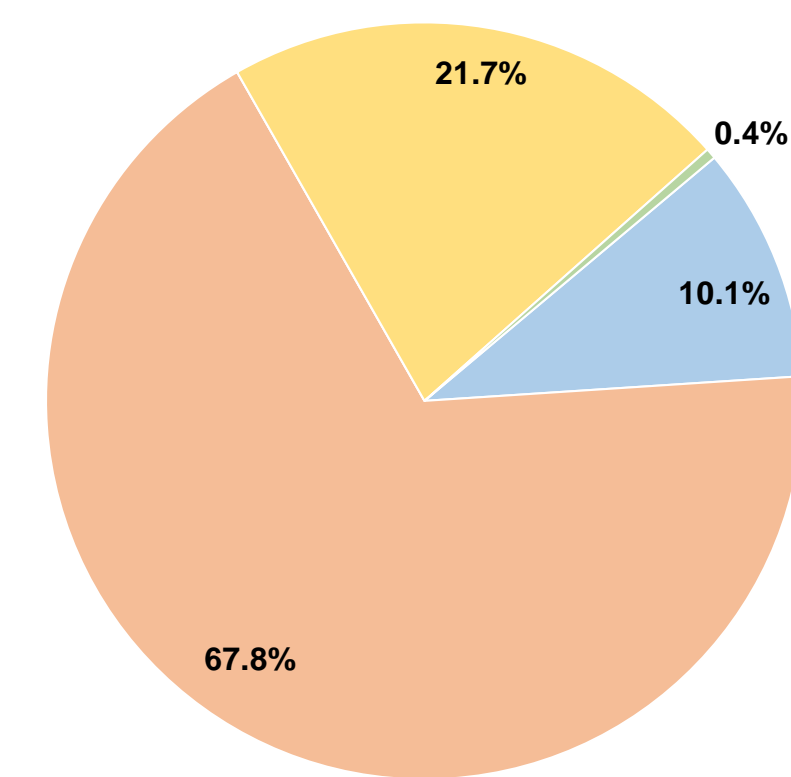
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$172,507          | 10.1%         |
| Local Funds                           | \$1,161,046        | 67.8%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$371,388          | 21.7%         |
| Other Funds                           | \$7,668            | 0.4%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,712,609</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus    | 3                 | -                        | \$503,850          | \$0              | \$0                   | 42,293                | 138,407                      | 5,269                        |
| Demand Response | 11                | -                        | \$979,098          | \$0              | \$0                   | 62,345                | 269,012                      | 18,584                       |
| Bus             | 4                 | -                        | \$229,661          | \$172,507        | \$0                   | 32,358                | 63,083                       | 5,590                        |
| <b>Total</b>    | <b>18</b>         | <b>-</b>                 | <b>\$1,712,609</b> | <b>\$172,507</b> | <b>\$0</b>            | <b>136,996</b>        | <b>470,502</b>               | <b>29,443</b>                |

### Performance Measures

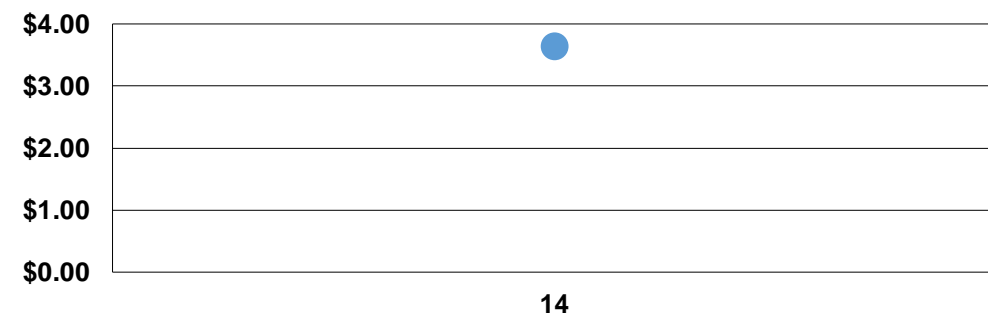
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus    | \$3.64                                      | \$95.63                                     |
| Demand Response | \$3.64                                      | \$52.69                                     |
| Bus             | \$3.64                                      | \$41.08                                     |
| <b>Total</b>    | <b>\$3.64</b>                               | <b>\$58.17</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus    | \$11.91  | 0.3                                     | 8.0                                     |
| Demand Response | \$15.70  | 0.2                                     | 3.4                                     |
| Bus             | \$7.10   | 0.5                                     | 5.8                                     |
| <b>Total</b>    | <b>\$12.50</b>                                 | <b>0.3</b>                              | <b>4.7</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

