

Mountain Area Regional Transit Authority (MARTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

156,501 Annual Unlinked Trips (UPT)

Service Supplied

597,673 Annual Vehicle Revenue Miles (VRM)

31,657 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,879,777 Total Operating Expenses

Database Information

NTDID: 9R02-91012

Reporter Type: Rural General Public Transit

Financial Information

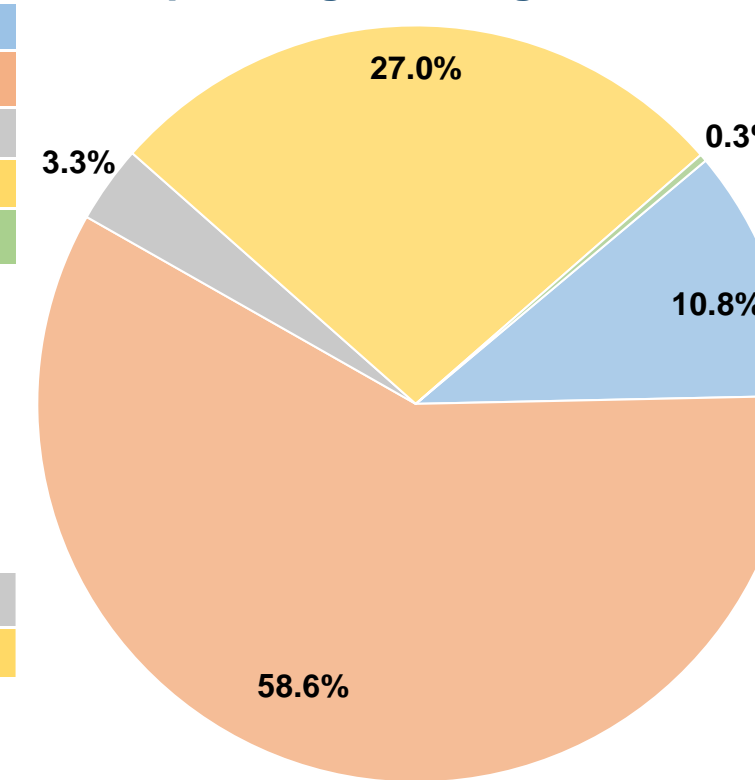
Sources of Operating Funds Expended

Fare Revenues	\$310,345	10.8%
Local Funds	\$1,686,253	58.6%
State Funds	\$95,181	3.3%
Federal Assistance	\$778,914	27.0%
Other Funds	\$9,086	0.3%
Total Operating Funds Expended	\$2,879,779	100.0%

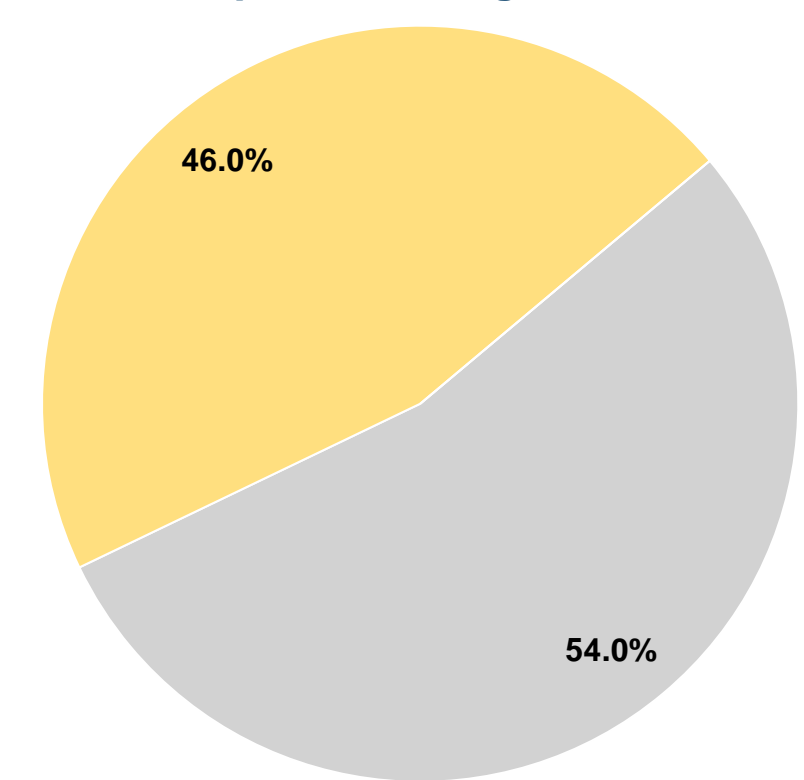
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$253,722	54.0%
Federal Assistance	\$216,261	46.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$469,983	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$552,002	\$0	\$90,087	25,502	164,408	6,068
Demand Response	4	-	\$690,469	\$0	\$112,685	15,931	106,751	7,590
Bus	4	-	\$1,637,306	\$310,345	\$267,210	115,068	326,514	17,999
Total	10	-	\$2,879,777	\$310,345	\$469,982	156,501	597,673	31,657

Performance Measures

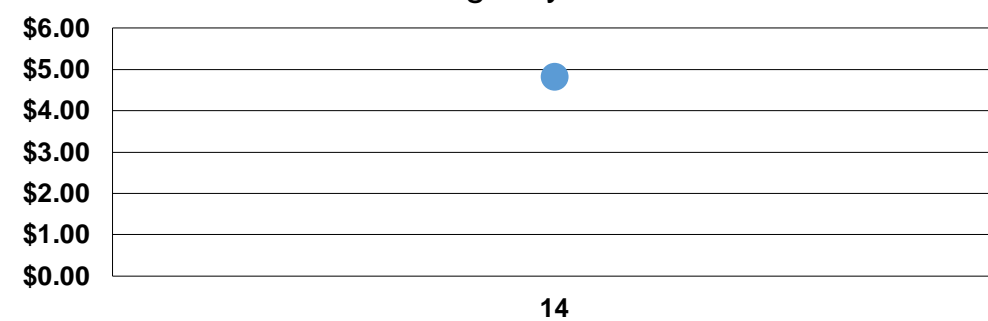
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.36	\$90.97
Demand Response	\$6.47	\$90.97
Bus	\$5.01	\$90.97
Total	\$4.82	\$90.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.65	0.2	4.2
Demand Response	\$43.34	0.1	2.1
Bus	\$14.23	0.4	6.4
Total	\$18.40	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

