

General Information

Service Consumption

241,985 Annual Unlinked Trips (UPT)

Service Supplied

96,653 Annual Vehicle Revenue Miles (VRM)

7,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$680,906 Total Operating Expenses

Database Information

NTDID: 9R02-91018

Reporter Type: Rural General Public Transit

Financial Information

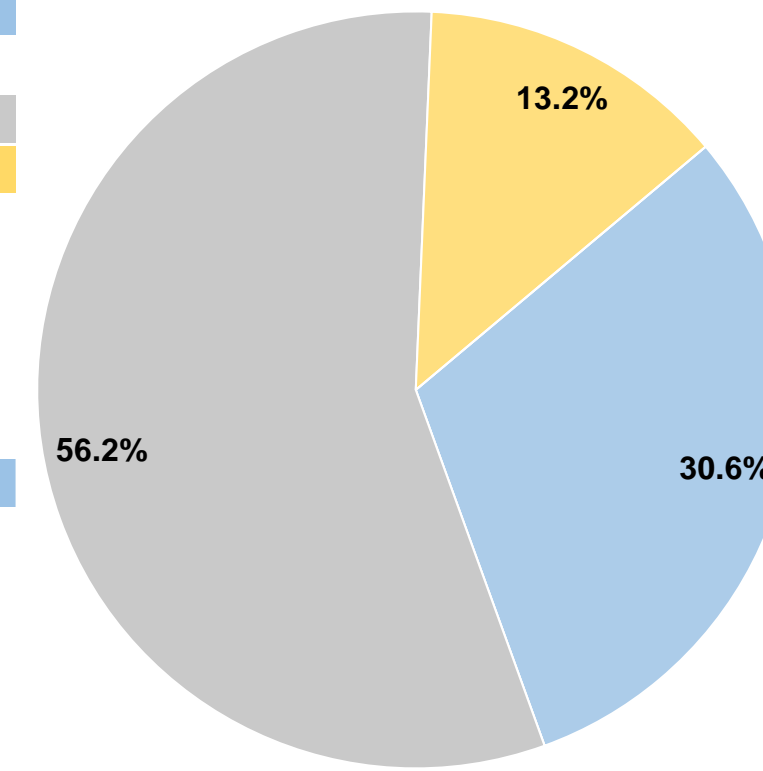
Sources of Operating Funds Expended

Fare Revenues	\$208,245	30.6%
Local Funds	\$0	0.0%
State Funds	\$382,661	56.2%
Federal Assistance	\$90,000	13.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$680,906	100.0%

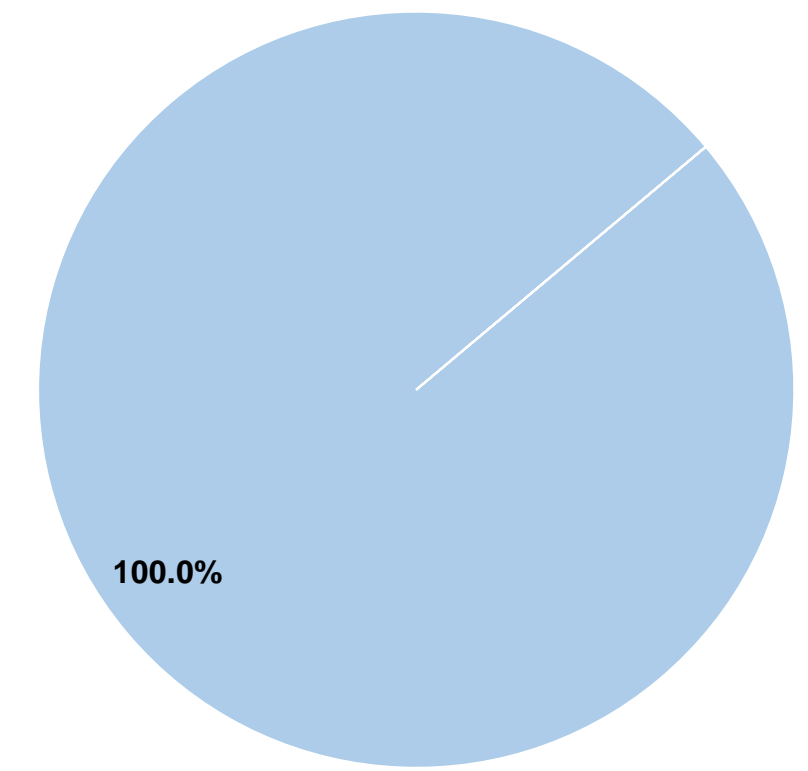
Sources of Capital Funds Expended

Fare Revenues	\$1,029,692	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,029,692	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$680,906	\$1,237,937	\$1,029,692	241,985	96,653	7,788
Total	2	-	\$680,906	\$1,237,937	\$1,029,692	241,985	96,653	7,788

Performance Measures

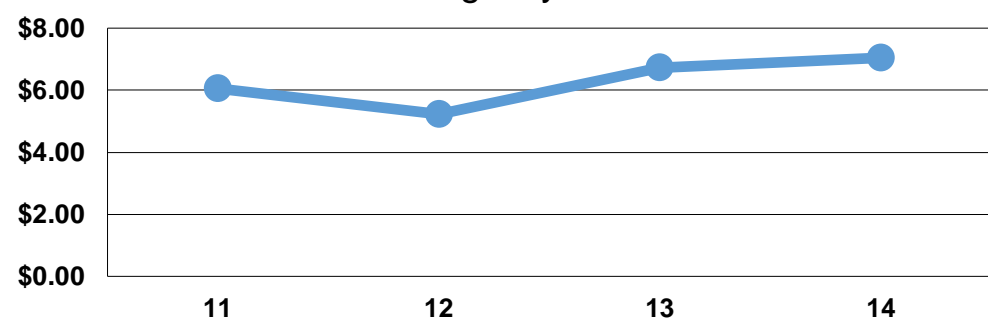
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.04	\$87.43
Total	\$7.04	\$87.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.81	2.5	31.1
Total	\$2.81	2.5	31.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

