

General Information

Financial Information

Service Consumption

31,161 Annual Unlinked Trips (UPT)

Service Supplied

46,440 Annual Vehicle Revenue Miles (VRM)
3,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$289,683 Total Operating Expenses

Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

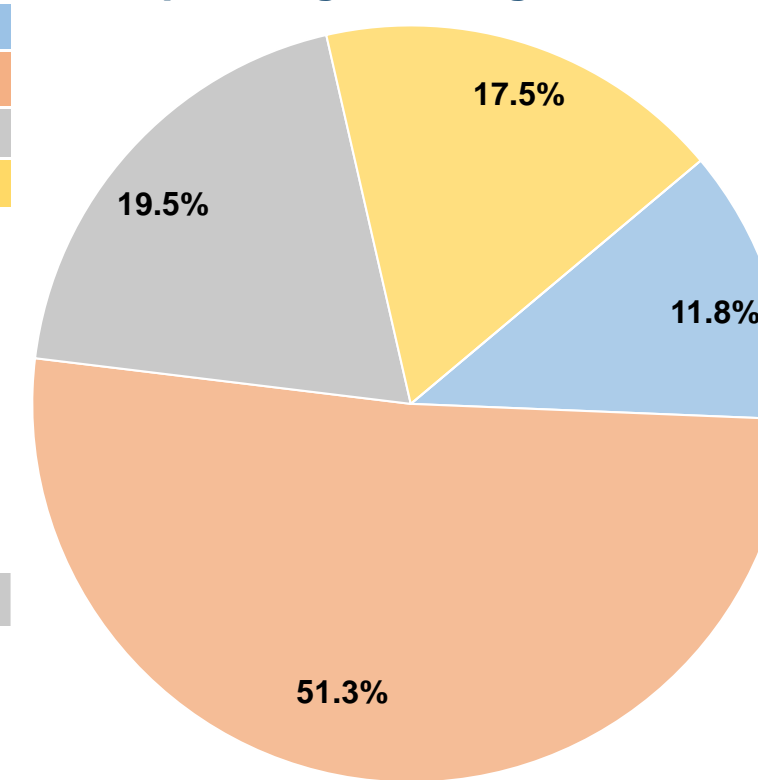
Sources of Operating Funds Expended

Fare Revenues	\$34,067	11.8%
Local Funds	\$148,539	51.3%
State Funds	\$56,460	19.5%
Federal Assistance	\$50,617	17.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$289,683	100.0%

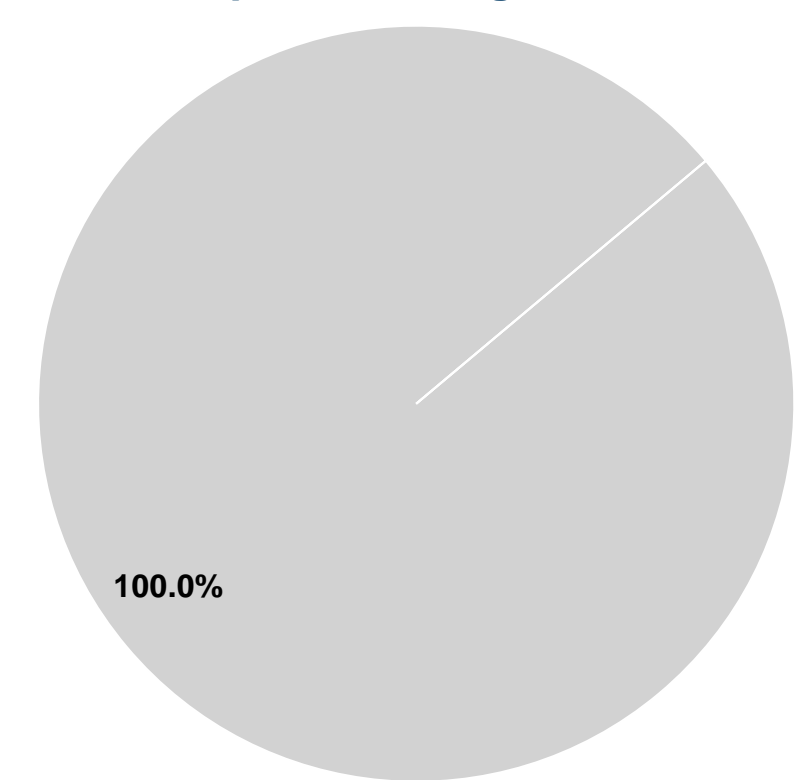
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,092	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,092	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$289,683	\$34,067	\$10,092	31,161	46,440	3,268
Total	1	-	\$289,683	\$34,067	\$10,092	31,161	46,440	3,268

Performance Measures

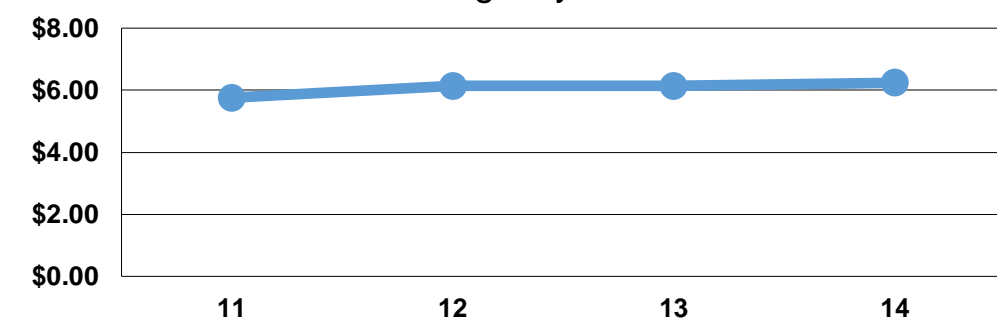
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.24	\$88.64
Total	\$6.24	\$88.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.30	0.7	9.5
Total	\$9.30	0.7	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

