

General Information

Financial Information

Service Consumption

16,109 Annual Unlinked Trips (UPT)

Service Supplied

124,845 Annual Vehicle Revenue Miles (VRM)

8,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$594,817 Total Operating Expenses

Database Information

NTDID: 9R02-91027

Reporter Type: Rural General Public Transit

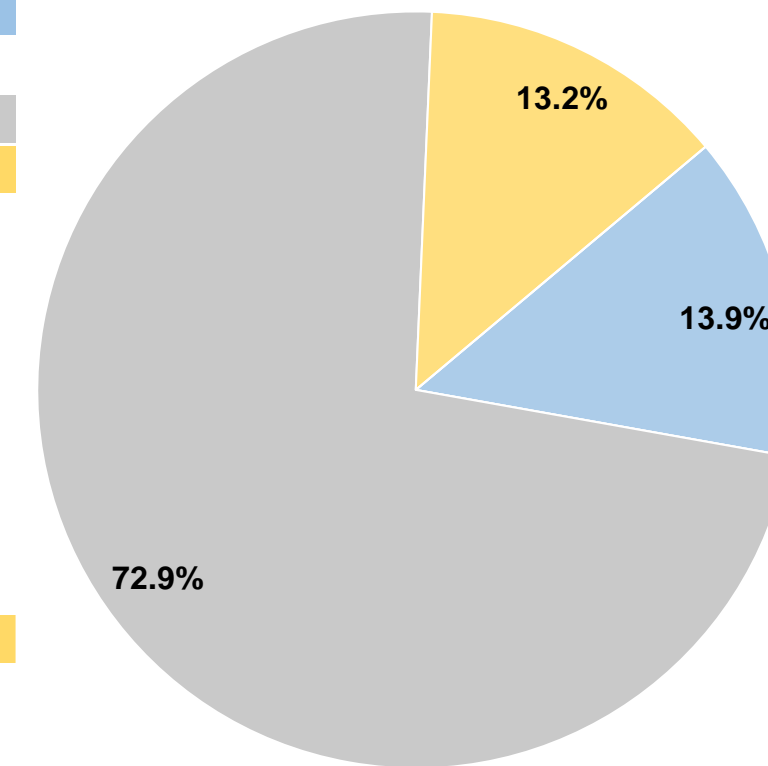
Sources of Operating Funds Expended

Fare Revenues	\$82,792	13.9%
Local Funds	\$0	0.0%
State Funds	\$433,475	72.9%
Federal Assistance	\$78,550	13.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$594,817	100.0%

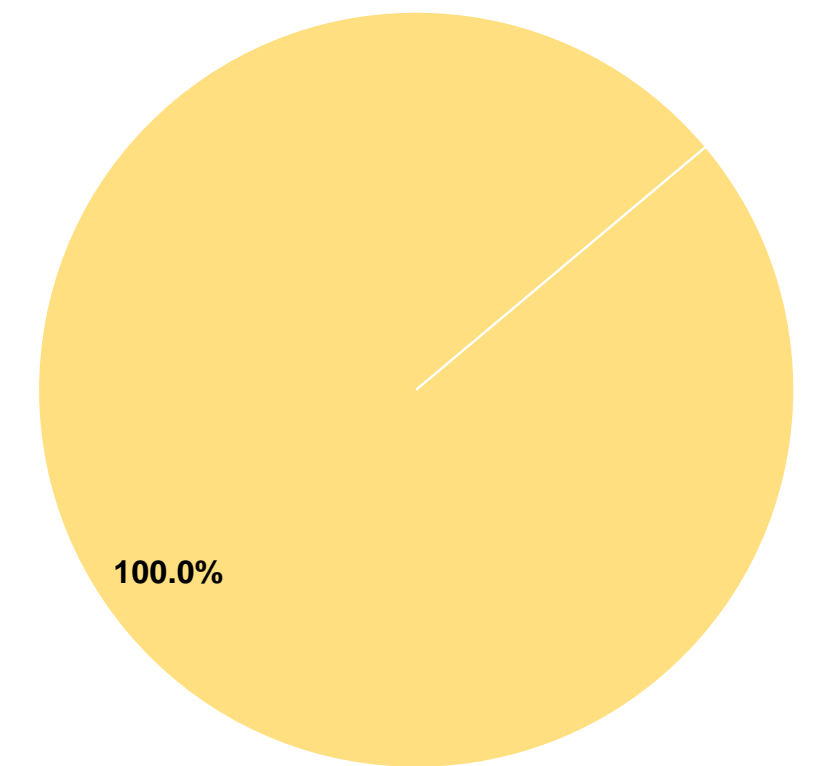
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,647	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,647	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$112,244	\$0	\$0	4,396	15,560	2,244
Bus	5	-	\$482,573	\$82,792	\$78,647	11,713	109,285	5,942
Total	6	-	\$594,817	\$82,792	\$78,647	16,109	124,845	8,186

Performance Measures

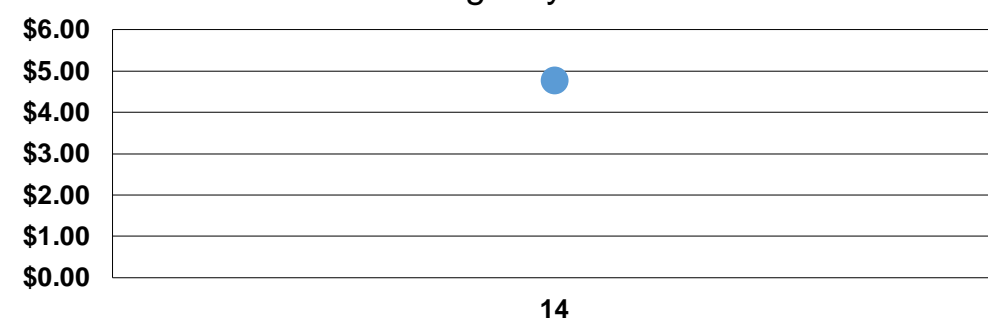
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$50.02
Bus	\$4.42	\$81.21
Total	\$4.76	\$72.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.53	0.3	2.0
Bus	\$41.20	0.1	2.0
Total	\$36.92	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

