

**General Information**

**Financial Information**

**Service Consumption**

15,688 Annual Unlinked Trips (UPT)

**Service Supplied**

159,735 Annual Vehicle Revenue Miles (VRM)

5,112 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$533,780 Total Operating Expenses

**Database Information**

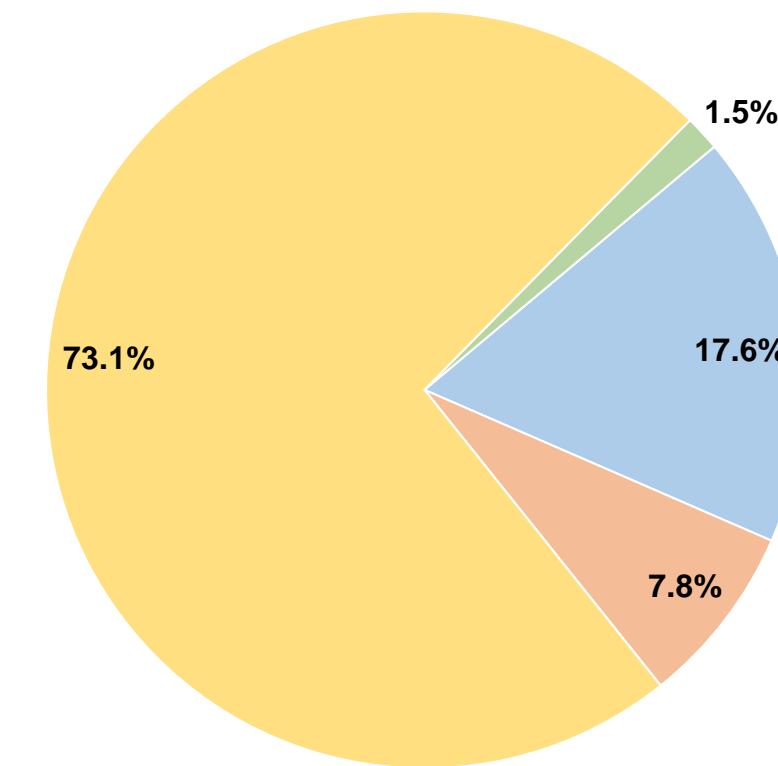
NTDID: 9R02-91035

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$94,140	17.6%
Local Funds	\$41,373	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$390,205	73.1%
Other Funds	\$8,062	1.5%
<b>Total Operating Funds Expended</b>	<b>\$533,780</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$533,780	\$94,140	\$0	15,688	159,735	5,112
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$533,780</b>	<b>\$94,140</b>	<b>\$0</b>	<b>15,688</b>	<b>159,735</b>	<b>5,112</b>

**Performance Measures**

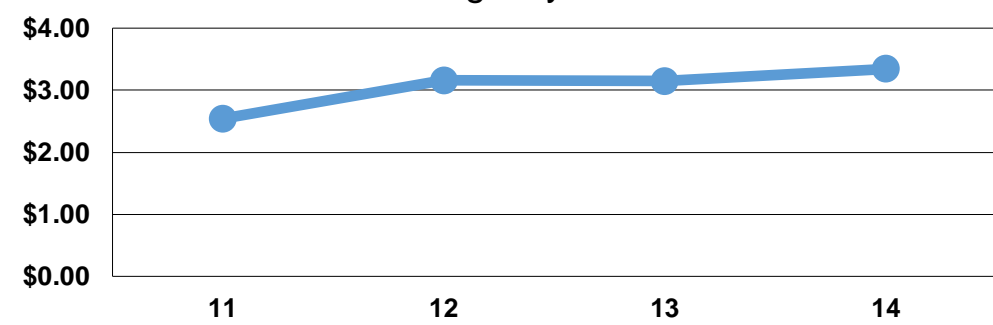
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.34	\$104.42
<b>Total</b>	<b>\$3.34</b>	<b>\$104.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.02	0.1	3.1
<b>Total</b>	<b>\$34.02</b>	<b>0.1</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

