

General Information

Financial Information

Service Consumption

53,233 Annual Unlinked Trips (UPT)

Service Supplied

86,983 Annual Vehicle Revenue Miles (VRM)

7,892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$700,405 Total Operating Expenses

Database Information

NTDID: 9R02-91041

Reporter Type: Rural General Public Transit

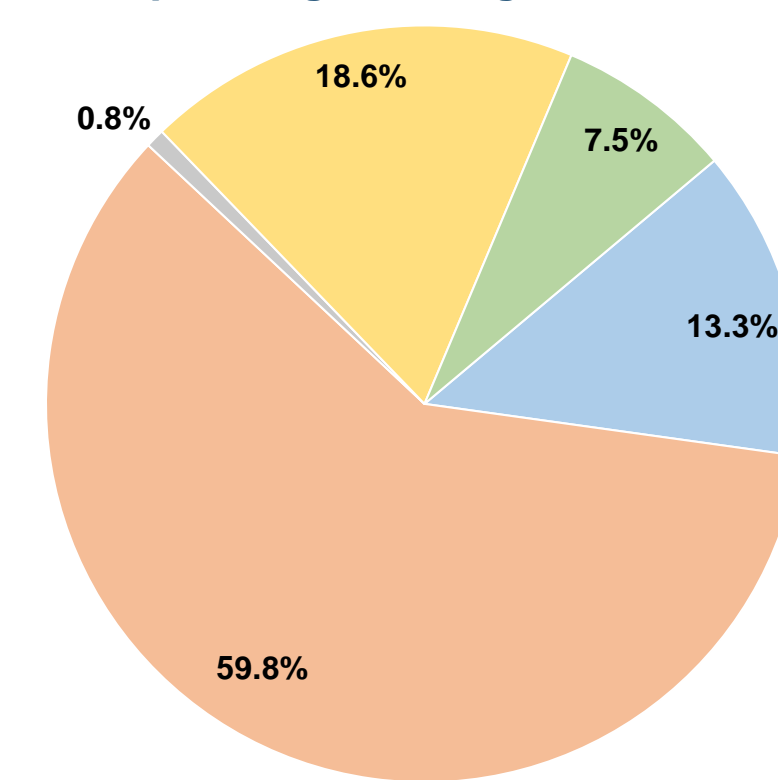
Sources of Operating Funds Expended

Fare Revenues	\$93,249	13.3%
Local Funds	\$418,663	59.8%
State Funds	\$5,666	0.8%
Federal Assistance	\$130,000	18.6%
Other Funds	\$52,827	7.5%
Total Operating Funds Expended	\$700,405	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$700,405	\$93,249	\$0	53,233	86,983	7,892
Total	9	-	\$700,405	\$93,249	\$0	53,233	86,983	7,892

Performance Measures

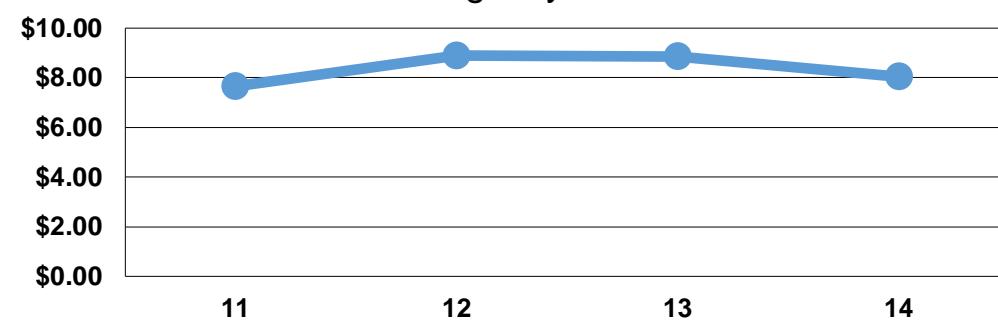
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.05	\$88.75
Total	\$8.05	\$88.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	0.6	6.7
Total	\$13.16	0.6	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

