

General Information

Financial Information

Service Consumption

109,025 Annual Unlinked Trips (UPT)

Service Supplied

102,289 Annual Vehicle Revenue Miles (VRM)

5,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$444,801 Total Operating Expenses

Database Information

NTDID: 9R02-91043

Reporter Type: Rural General Public Transit

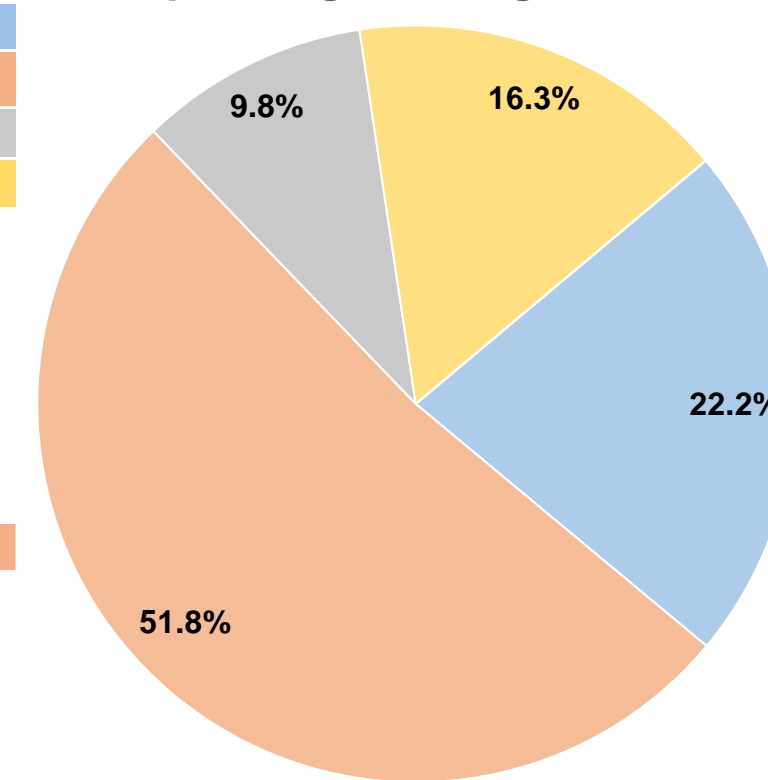
Sources of Operating Funds Expended

Fare Revenues	\$98,569	22.2%
Local Funds	\$230,231	51.8%
State Funds	\$43,657	9.8%
Federal Assistance	\$72,344	16.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$444,801	100.0%

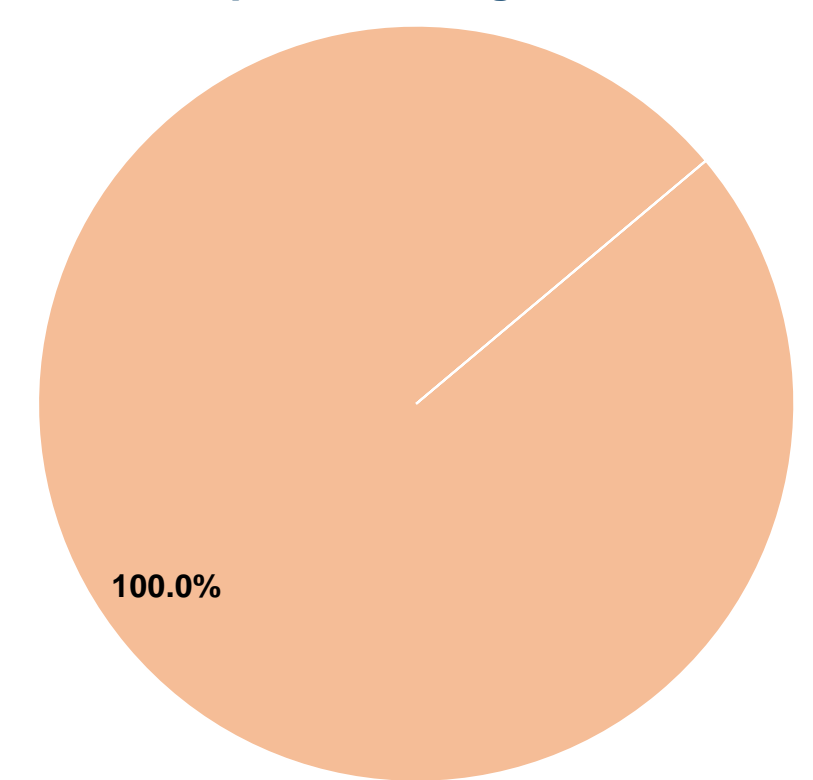
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,295	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,295	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$28,602	\$0	\$0	881	7,844	399
Bus	3	-	\$416,199	\$98,569	\$21,295	108,144	94,445	5,172
Total	4	-	\$444,801	\$98,569	\$21,295	109,025	102,289	5,571

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$71.68
Bus	\$4.41	\$80.47
Total	\$4.35	\$79.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.47	0.1	2.2
Bus	\$3.85	1.1	20.9
Total	\$4.08	1.1	19.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

