

## General Information

## Financial Information

### Service Consumption

85,751 Annual Unlinked Trips (UPT)

### Service Supplied

524,307 Annual Vehicle Revenue Miles (VRM)

19,542 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,714,630 Total Operating Expenses

### Database Information

NTDID: 9R02-91048

Reporter Type: Rural General Public Transit

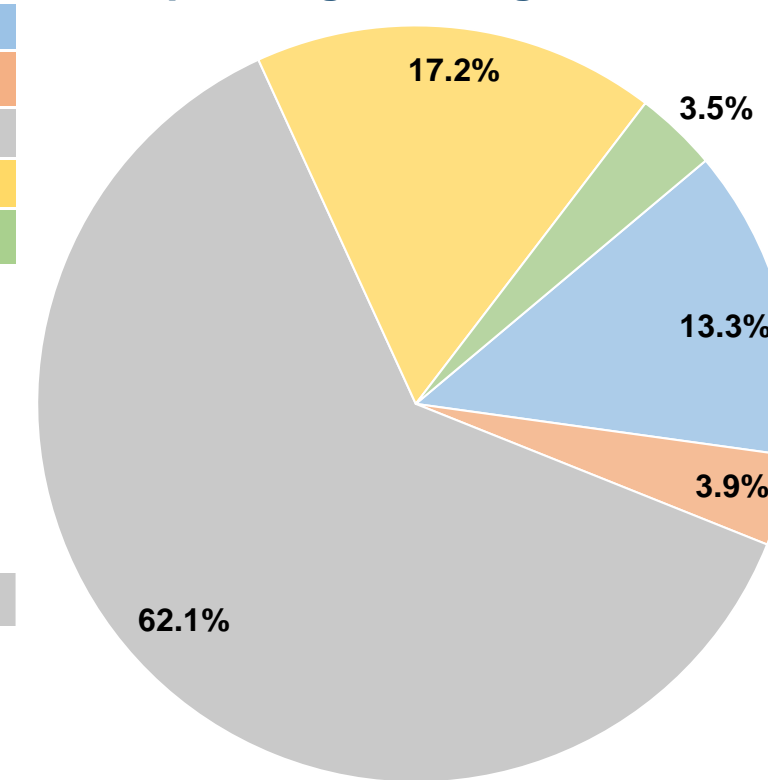
### Sources of Operating Funds Expended

Fare Revenues	\$228,022	13.3%
Local Funds	\$66,414	3.9%
State Funds	\$1,064,999	62.1%
Federal Assistance	\$295,042	17.2%
Other Funds	\$60,154	3.5%
<b>Total Operating Funds Expended</b>	<b>\$1,714,631</b>	<b>100.0%</b>

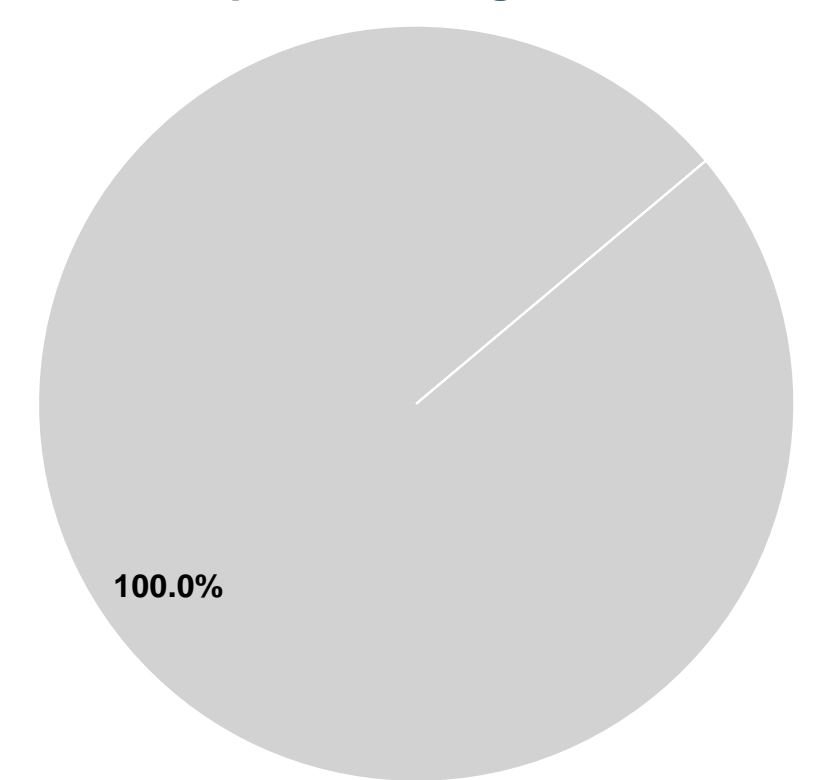
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,015,046	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,015,046</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,714,630	\$228,022	\$2,015,046	85,751	524,307	19,542
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,714,630</b>	<b>\$228,022</b>	<b>\$2,015,046</b>	<b>85,751</b>	<b>524,307</b>	<b>19,542</b>

### Performance Measures

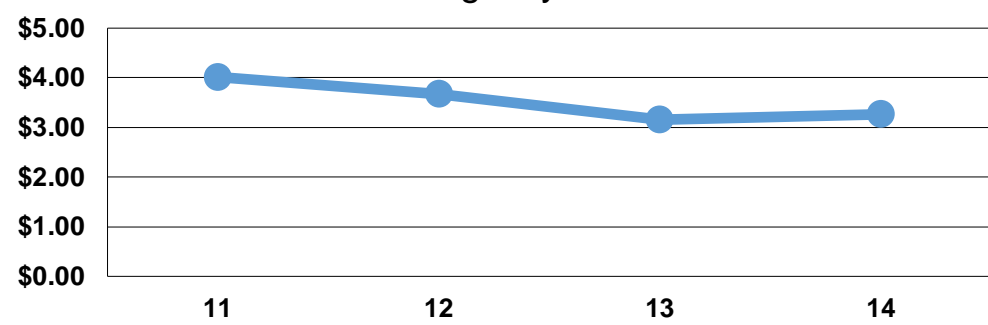
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.27	\$87.74
<b>Total</b>	<b>\$3.27</b>	<b>\$87.74</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.00	0.2	4.4
<b>Total</b>	<b>\$20.00</b>	<b>0.2</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

