

**General Information**

**Financial Information**

**Service Consumption**

294,459 Annual Unlinked Trips (UPT)

**Service Supplied**

822,091 Annual Vehicle Revenue Miles (VRM)

40,628 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,595,824 Total Operating Expenses

**Database Information**

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

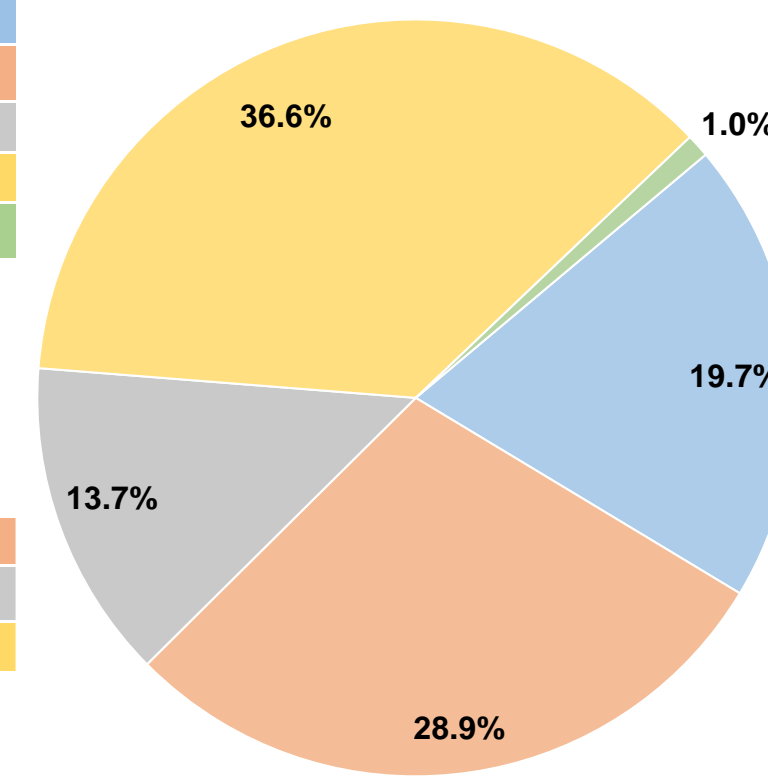
**Sources of Operating Funds Expended**

Fare Revenues	\$512,637	19.7%
Local Funds	\$751,013	28.9%
State Funds	\$355,210	13.7%
Federal Assistance	\$951,226	36.6%
Other Funds	\$25,738	1.0%
<b>Total Operating Funds Expended</b>	<b>\$2,595,824</b>	<b>100.0%</b>

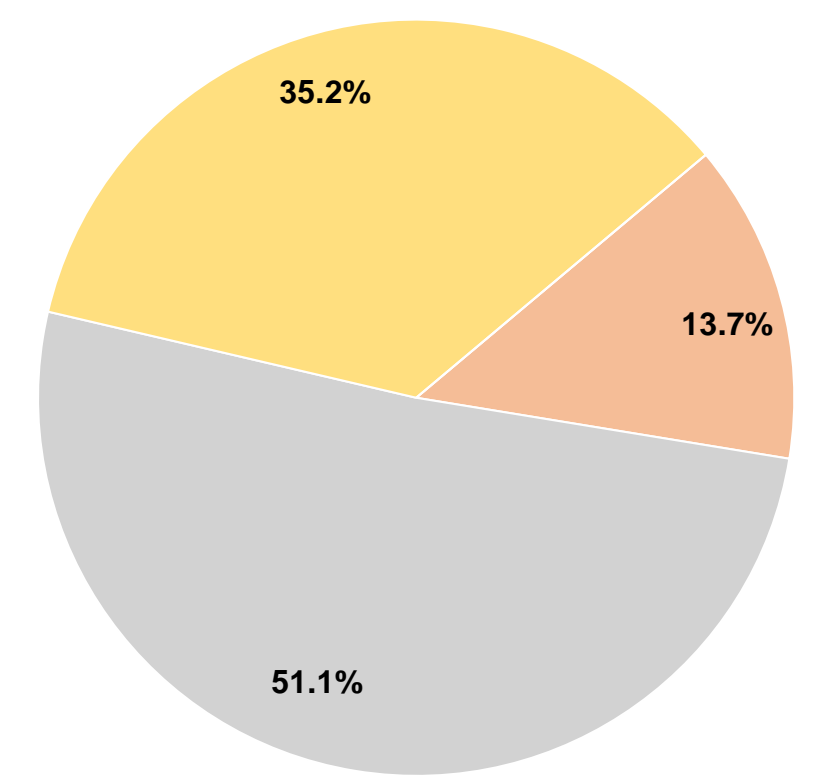
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$80,035	13.7%
State Funds	\$298,596	51.1%
Federal Assistance	\$205,962	35.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$584,593</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$470,363	\$0	\$135,097	11,146	57,988	7,409
Bus	14	-	\$2,125,461	\$512,637	\$449,496	283,313	764,103	33,219
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,595,824</b>	<b>\$512,637</b>	<b>\$584,593</b>	<b>294,459</b>	<b>822,091</b>	<b>40,628</b>

**Performance Measures**

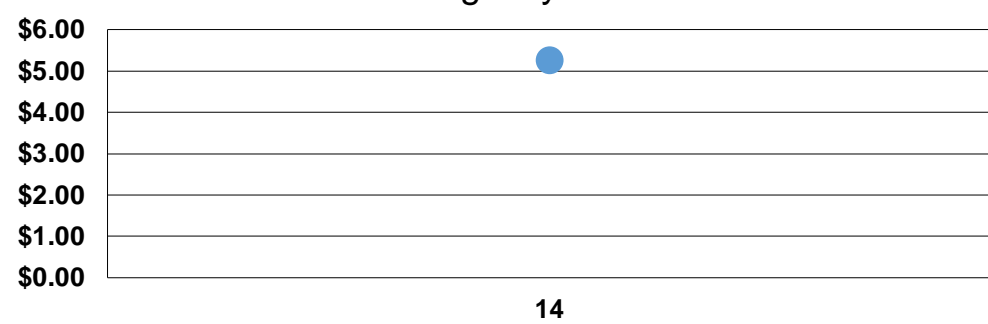
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.11	\$63.49
Bus	\$2.78	\$63.98
<b>Total</b>	<b>\$3.16</b>	<b>\$63.89</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.20	0.2	1.5
Bus	\$7.50	0.4	8.5
<b>Total</b>	<b>\$8.82</b>	<b>0.4</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

