

Tulare County Area Transit (TCAT)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

356,560 Annual Unlinked Trips (UPT)

Service Supplied

954,131 Annual Vehicle Revenue Miles (VRM)

35,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,073,225 Total Operating Expenses

Database Information

NTDID: 9R02-91055

Reporter Type: Rural General Public Transit

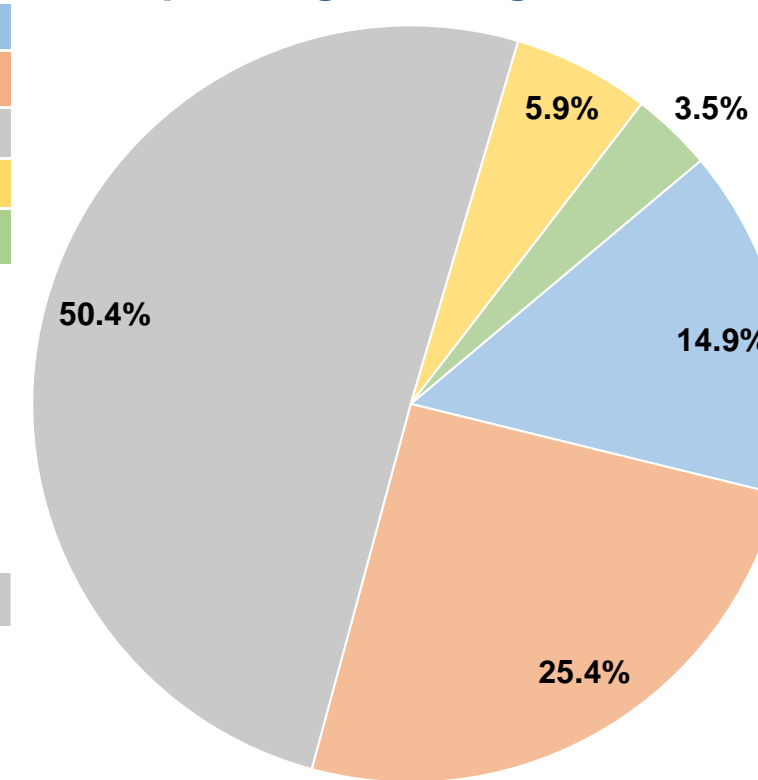
Sources of Operating Funds Expended

Fare Revenues	\$459,363	14.9%
Local Funds	\$779,981	25.4%
State Funds	\$1,547,810	50.4%
Federal Assistance	\$180,000	5.9%
Other Funds	\$106,071	3.5%
Total Operating Funds Expended	\$3,073,225	100.0%

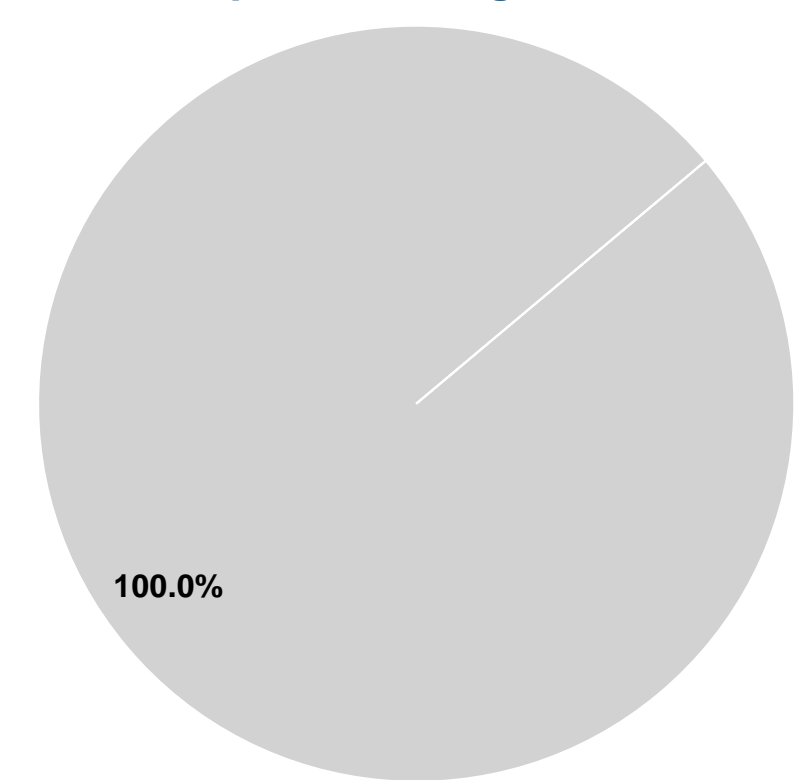
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$615,489	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$615,489	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$153,661	\$0	\$0	7,247	46,911	3,493
Bus	21	-	\$2,919,564	\$459,363	\$615,489	349,313	907,220	32,015
Total	23	-	\$3,073,225	\$459,363	\$615,489	356,560	954,131	35,508

Performance Measures

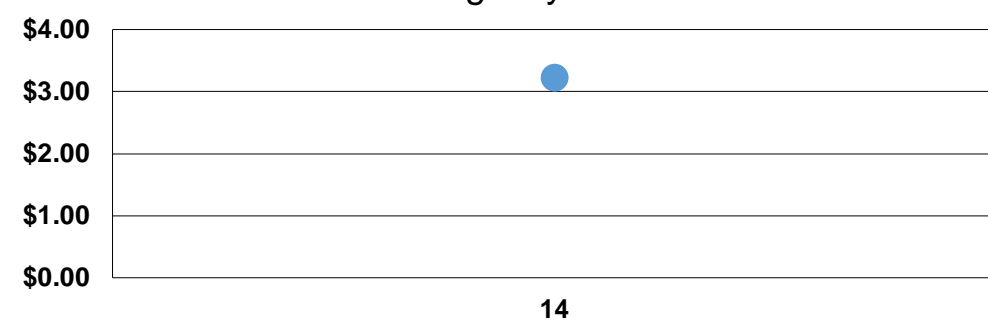
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$43.99
Bus	\$3.22	\$91.19
Total	\$3.22	\$86.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.20	0.2	2.1
Bus	\$8.36	0.4	10.9
Total	\$8.62	0.4	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

