

# Eastern Sierra Transit Authority (ESTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange  
916-657-3946

## General Information

## Financial Information

### Service Consumption

975,843 Annual Unlinked Trips (UPT)

### Service Supplied

871,091 Annual Vehicle Revenue Miles (VRM)  
53,875 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,353,710 Total Operating Expenses

### Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

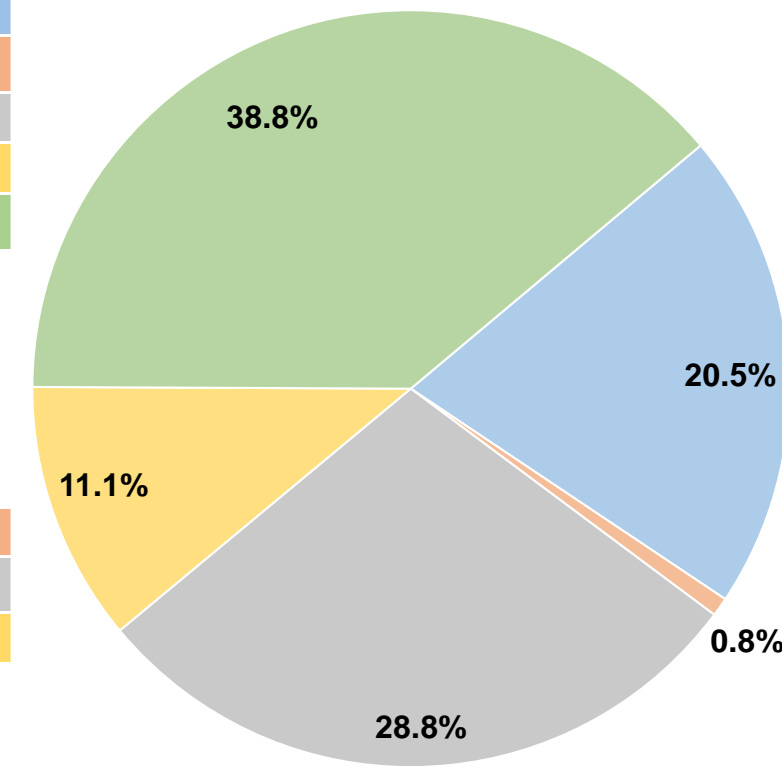
### Sources of Operating Funds Expended

Fare Revenues	\$892,479	20.5%
Local Funds	\$34,909	0.8%
State Funds	\$1,252,716	28.8%
Federal Assistance	\$483,617	11.1%
Other Funds	\$1,689,989	38.8%
<b>Total Operating Funds Expended</b>	<b>\$4,353,710</b>	<b>100.0%</b>

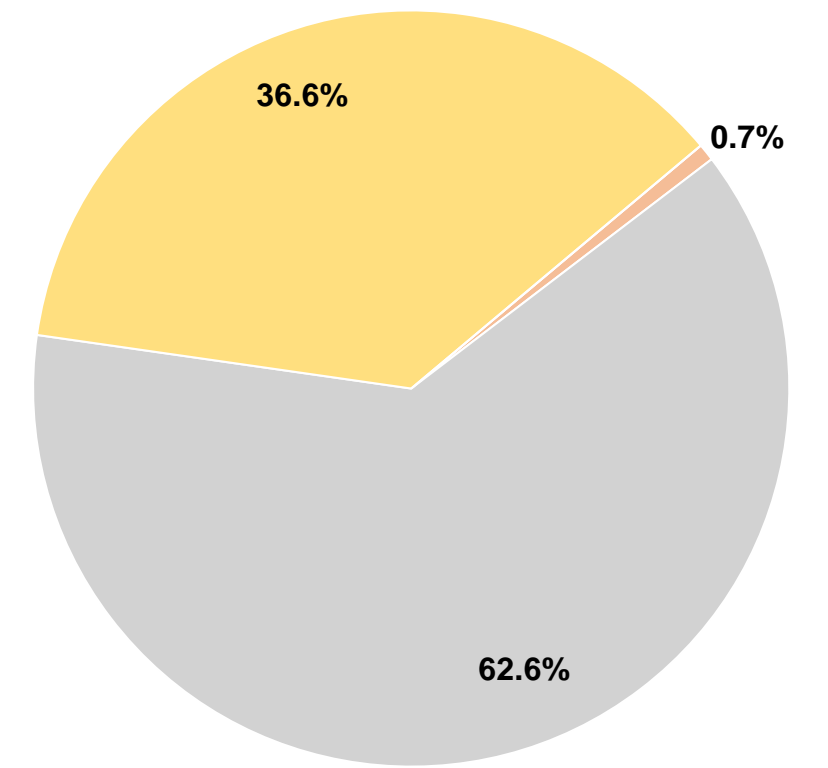
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,185	0.7%
State Funds	\$696,982	62.6%
Federal Assistance	\$407,506	36.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,112,673</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$240,232	\$0	\$0	11,177	115,069	2,961
Demand Response	11	-	\$384,522	\$0	\$0	51,333	158,379	16,954
Bus	26	-	\$3,709,375	\$892,479	\$1,112,673	910,459	579,571	33,465
Vanpool	1	-	\$19,581	\$0	\$0	2,874	18,072	495
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$4,353,710</b>	<b>\$892,479</b>	<b>\$1,112,673</b>	<b>975,843</b>	<b>871,091</b>	<b>53,875</b>

### Performance Measures

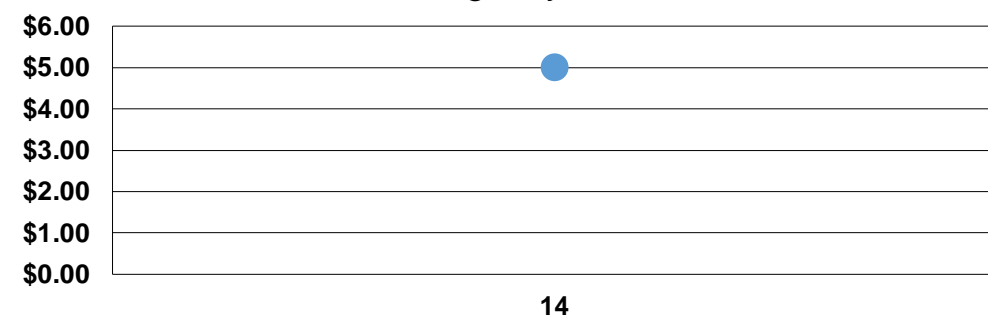
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.09	\$81.13
Demand Response	\$2.43	\$22.68
Bus	\$6.40	\$110.84
Vanpool	\$1.08	\$39.56
<b>Total</b>	<b>\$5.00</b>	<b>\$80.81</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.49	0.1	3.8
Demand Response	\$7.49	0.3	3.0
Bus	\$4.07	1.6	27.2
Vanpool	\$6.81	0.2	5.8
<b>Total</b>	<b>\$4.46</b>	<b>1.1</b>	<b>18.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

