

General Information

Service Consumption

69,100 Annual Unlinked Trips (UPT)

Service Supplied

275,850 Annual Vehicle Revenue Miles (VRM)

9,668 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,008,201 Total Operating Expenses

Database Information

NTDID: 9R02-91063

Reporter Type: Rural General Public Transit

Financial Information

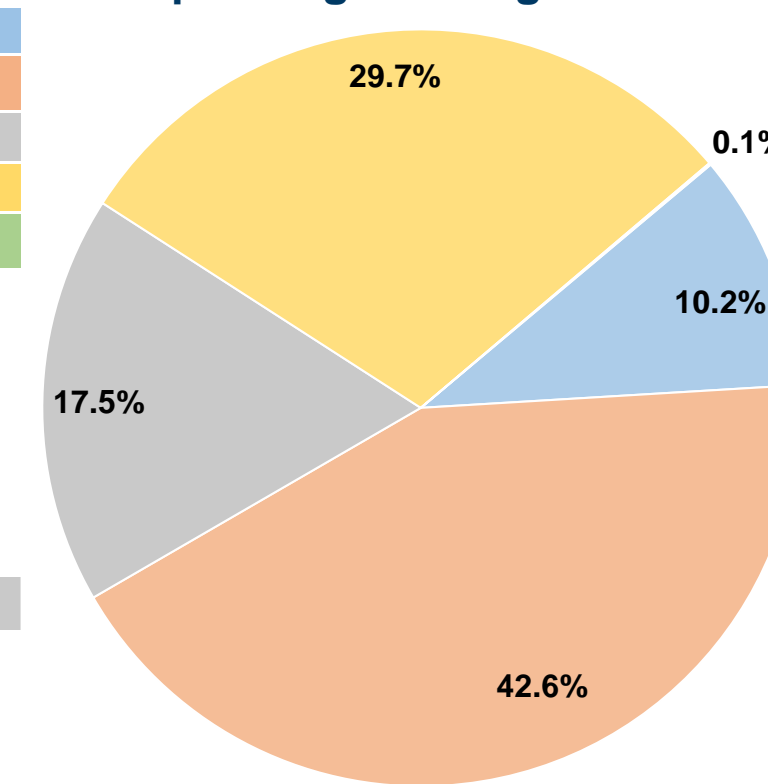
Sources of Operating Funds Expended

Fare Revenues	\$102,364	10.2%
Local Funds	\$429,506	42.6%
State Funds	\$176,024	17.5%
Federal Assistance	\$299,497	29.7%
Other Funds	\$810	0.1%
Total Operating Funds Expended	\$1,008,201	100.0%

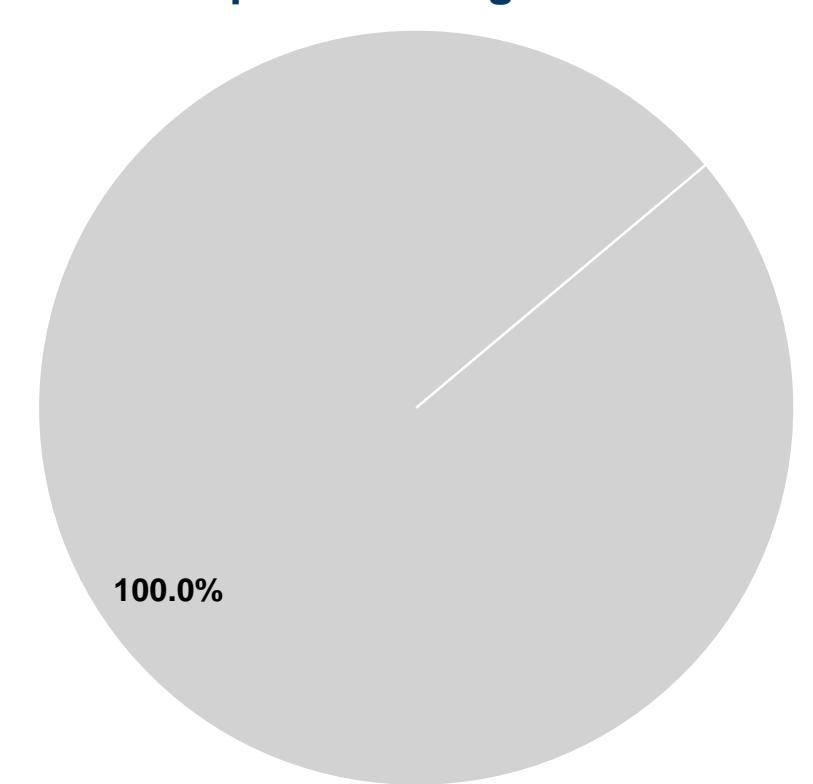
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$65,817	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,817	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,008,201	\$102,364	\$65,817	69,100	275,850	9,668
Total	7	-	\$1,008,201	\$102,364	\$65,817	69,100	275,850	9,668

Performance Measures

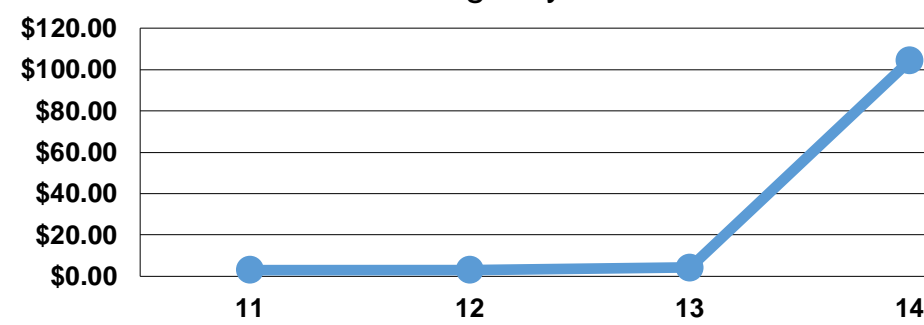
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.65	\$104.28
Total	\$3.65	\$104.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.59	0.3	7.1
Total	\$14.59	0.3	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

