

# City of Taft (TAT (Taft Area Transit))

2014 Annual Agency Profile

## General Information

## Financial Information

### Service Consumption

42,017 Annual Unlinked Trips (UPT)

### Service Supplied

142,762 Annual Vehicle Revenue Miles (VRM)

11,756 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$911,634 Total Operating Expenses

### Database Information

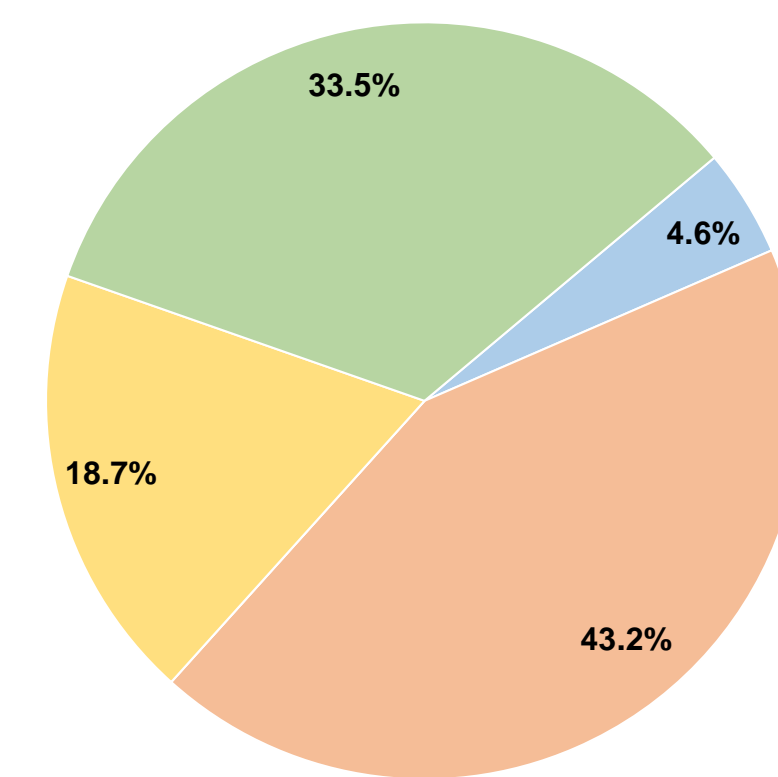
NTDID: 9R02-91066

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$41,929	4.6%
Local Funds	\$393,657	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$170,388	18.7%
Other Funds	\$305,660	33.5%
<b>Total Operating Funds Expended</b>	<b>\$911,634</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$911,634	\$41,929	\$0	42,017	142,762	11,756
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$911,634</b>	<b>\$41,929</b>	<b>\$0</b>	<b>42,017</b>	<b>142,762</b>	<b>11,756</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$77.55
<b>Total</b>	<b>\$6.39</b>	<b>\$77.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.70	0.3	3.6
<b>Total</b>	<b>\$21.70</b>	<b>0.3</b>	<b>3.6</b>