

General Information

Financial Information

Service Consumption

4,859 Annual Unlinked Trips (UPT)

Service Supplied

49,265 Annual Vehicle Revenue Miles (VRM)

1,630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$273,965 Total Operating Expenses

Database Information

NTDID: 9R02-91082

Reporter Type: Rural General Public Transit

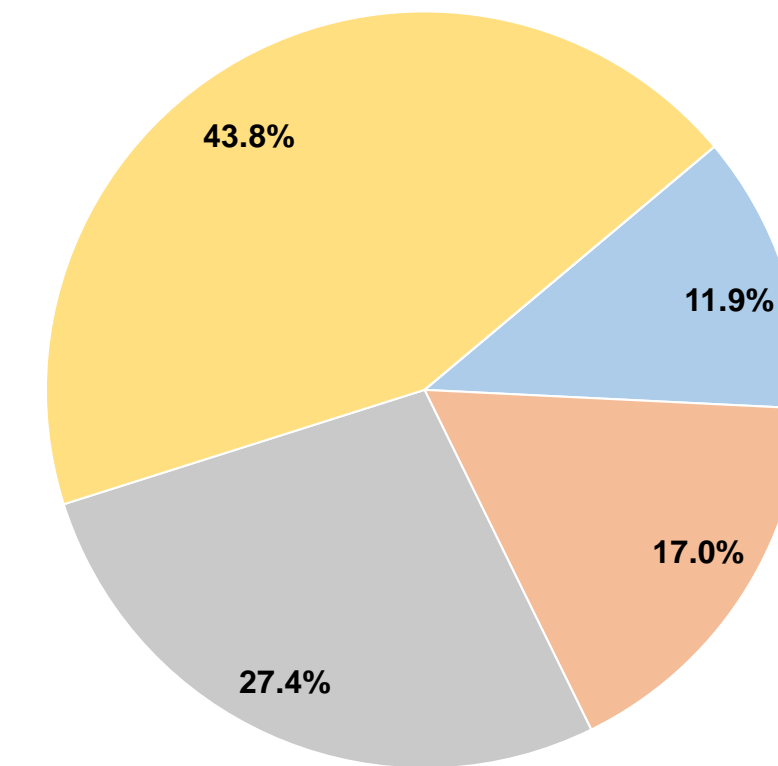
Sources of Operating Funds Expended

Fare Revenues	\$32,579	11.9%
Local Funds	\$46,457	17.0%
State Funds	\$75,000	27.4%
Federal Assistance	\$119,929	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$273,965	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$273,965	\$32,579	\$0	4,859	49,265	1,630
Total	7	-	\$273,965	\$32,579	\$0	4,859	49,265	1,630

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$168.08
Total	\$5.56	\$168.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.38	0.1	3.0
Total	\$56.38	0.1	3.0