

Glenn Transit Service (GTS)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

69,446 Annual Unlinked Trips (UPT)

Service Supplied

178,199 Annual Vehicle Revenue Miles (VRM)

7,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$730,000 Total Operating Expenses

Database Information

NTDID: 9R02-91088

Reporter Type: Rural General Public Transit

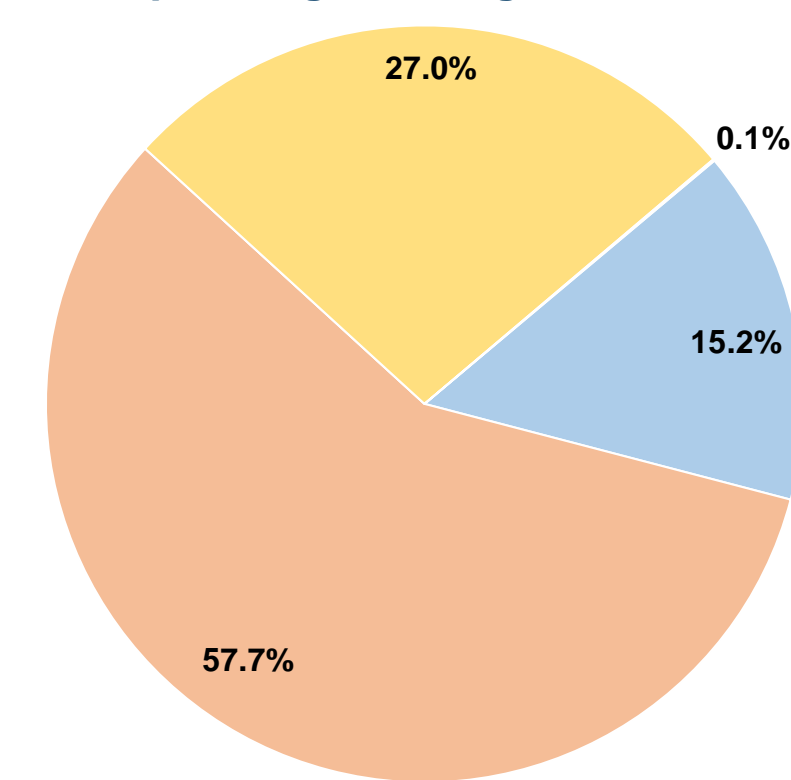
Sources of Operating Funds Expended

Fare Revenues	\$118,221	15.2%
Local Funds	\$449,366	57.7%
State Funds	\$0	0.0%
Federal Assistance	\$210,497	27.0%
Other Funds	\$556	0.1%
Total Operating Funds Expended	\$778,640	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$88,944	\$0	\$0	3,373	7,049	939
Bus	2	-	\$641,056	\$118,221	\$0	66,073	171,150	6,535
Total	4	-	\$730,000	\$118,221	\$0	69,446	178,199	7,474

Performance Measures

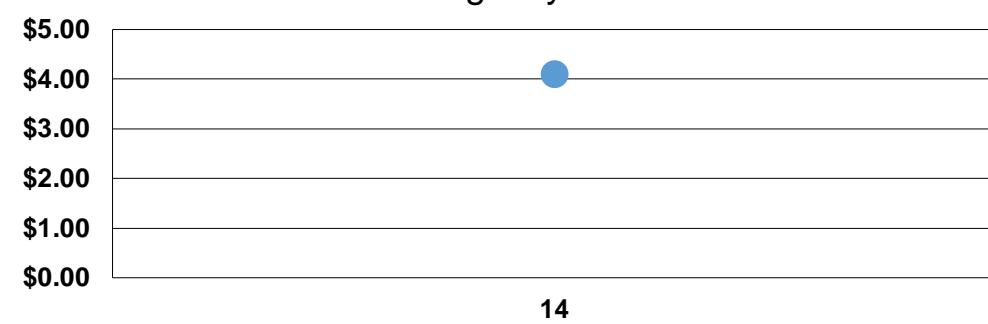
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.62	\$94.72
Bus	\$3.75	\$98.10
Total	\$4.10	\$97.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.37	0.5	3.6
Bus	\$9.70	0.4	10.1
Total	\$10.51	0.4	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

