

General Information

Financial Information

Service Consumption

137,714 Annual Unlinked Trips (UPT)

Service Supplied

411,633 Annual Vehicle Revenue Miles (VRM)
 21,009 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,461,767 Total Operating Expenses

Database Information

NTDID: 9R02-91089

Reporter Type: Rural General Public Transit

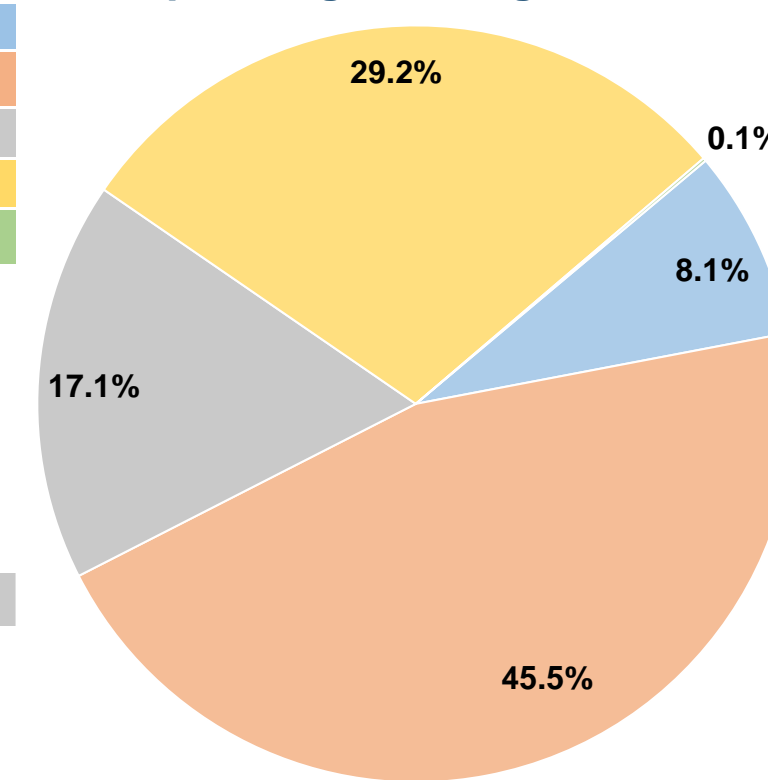
Sources of Operating Funds Expended

Fare Revenues	\$118,615	8.1%
Local Funds	\$664,893	45.5%
State Funds	\$249,831	17.1%
Federal Assistance	\$426,499	29.2%
Other Funds	\$1,929	0.1%
Total Operating Funds Expended	\$1,461,767	100.0%

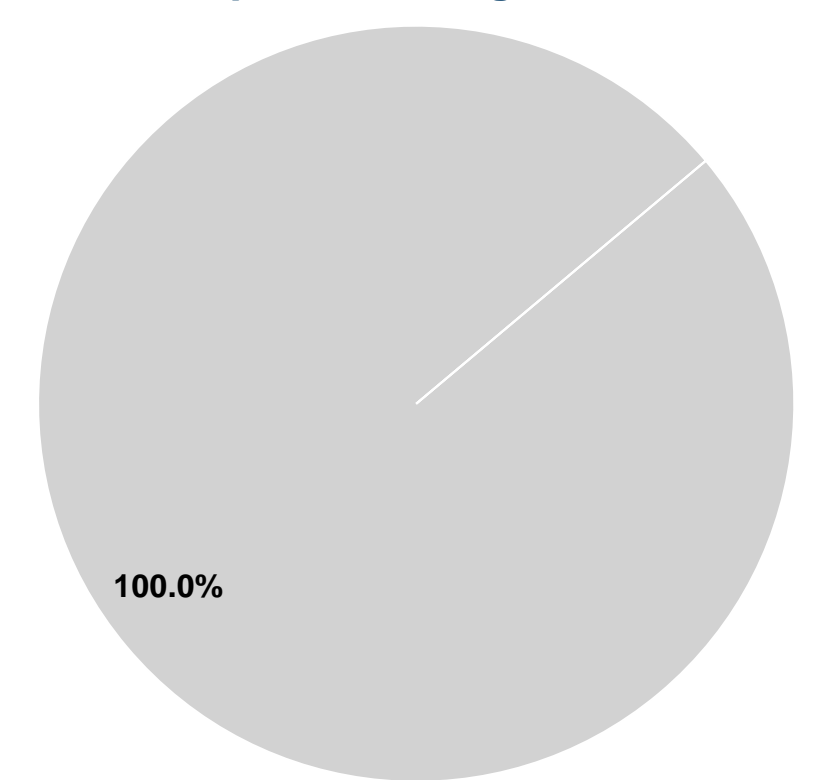
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,335,246	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,335,246	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$10,670	\$0	\$0	268	7,068	213
Demand Response	2	-	\$349,961	\$0	\$386,353	15,495	51,636	4,378
Bus	6	-	\$1,061,690	\$118,615	\$948,893	121,185	293,421	14,886
Other Vehicles Operated	7	-	\$39,446	\$0	\$0	766	59,508	1,532
Total	16	-	\$1,461,767	\$118,615	\$1,335,246	137,714	411,633	21,009

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.51	\$50.09
Demand Response	\$6.78	\$79.94
Bus	\$3.62	\$71.32
Other Vehicles Operated	\$0.66	\$25.75
Total	\$3.55	\$69.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$39.81	0.0	1.3
Demand Response	\$22.59	0.3	3.5
Bus	\$8.76	0.4	8.1
Other Vehicles Operated	\$51.50	0.0	0.5
Total	\$10.61	0.3	6.6