

Morongo Basin Transit Authority (MBTA BUS)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

68,700 Annual Unlinked Trips (UPT)

Service Supplied

684,367 Annual Vehicle Revenue Miles (VRM)

33,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,539,396 Total Operating Expenses

Database Information

NTDID: 9R02-91090

Reporter Type: Rural General Public Transit

Financial Information

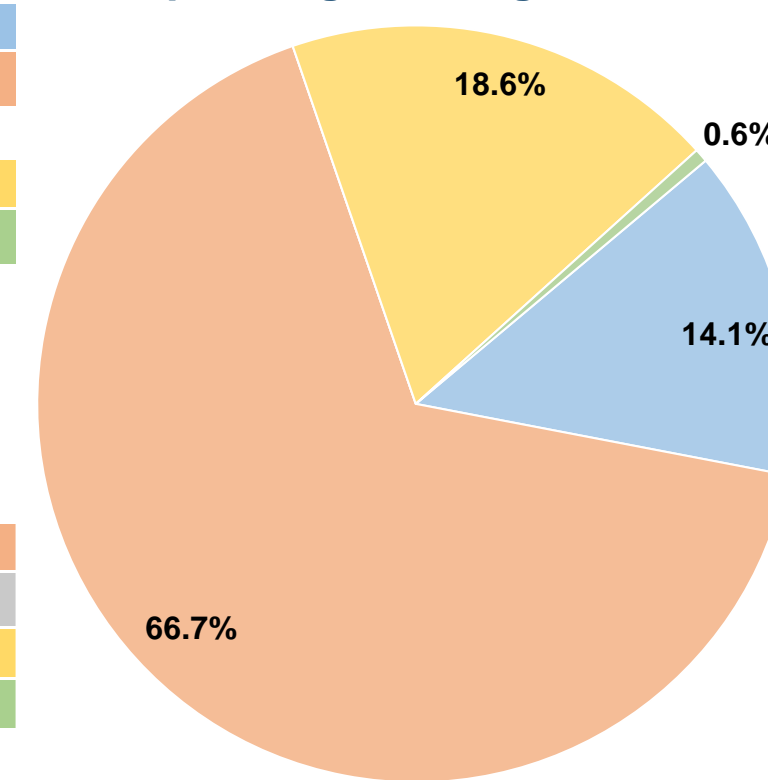
Sources of Operating Funds Expended

Fare Revenues	\$358,711	14.1%
Local Funds	\$1,694,133	66.7%
State Funds	\$0	0.0%
Federal Assistance	\$471,878	18.6%
Other Funds	\$14,674	0.6%
Total Operating Funds Expended	\$2,539,396	100.0%

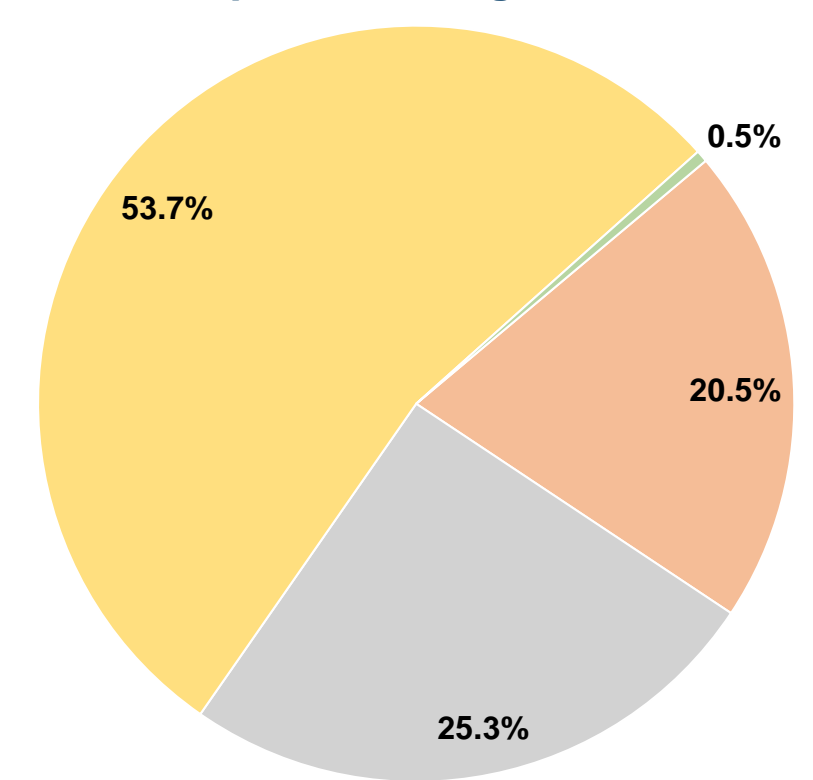
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,554	20.5%
State Funds	\$96,055	25.3%
Federal Assistance	\$203,678	53.7%
Other Funds	\$1,913	0.5%
Total Capital Funds Expended	\$379,200	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$431,697	\$59,810	\$64,464	10,588	78,440	2,440
Demand Response	4	-	\$177,758	\$25,322	\$26,544	24,369	106,542	7,382
Bus	21	-	\$1,929,941	\$273,579	\$288,192	33,743	499,385	23,521
Total	27	-	\$2,539,396	\$358,711	\$379,200	68,700	684,367	33,343

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.50	\$176.93
Demand Response	\$1.67	\$24.08
Bus	\$3.86	\$82.05
Total	\$3.71	\$76.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.77	0.1	4.3
Demand Response	\$7.29	0.2	3.3
Bus	\$57.20	0.1	1.4
Total	\$36.96	0.1	2.1