

Redwood Coast Transit Authority (RCTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Financial Information

Service Consumption

131,548 Annual Unlinked Trips (UPT)

Service Supplied

403,448 Annual Vehicle Revenue Miles (VRM)

19,279 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,121,300 Total Operating Expenses

Database Information

NTDID: 9R02-91097

Reporter Type: Rural General Public Transit

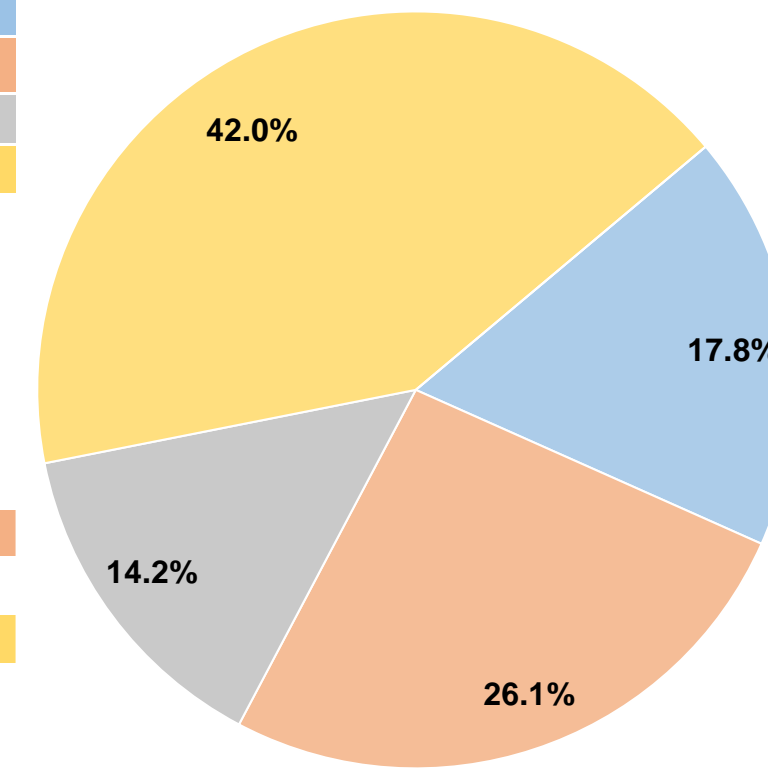
Sources of Operating Funds Expended

Fare Revenues	\$199,346	17.8%
Local Funds	\$292,314	26.1%
State Funds	\$158,724	14.2%
Federal Assistance	\$470,916	42.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,121,300	100.0%

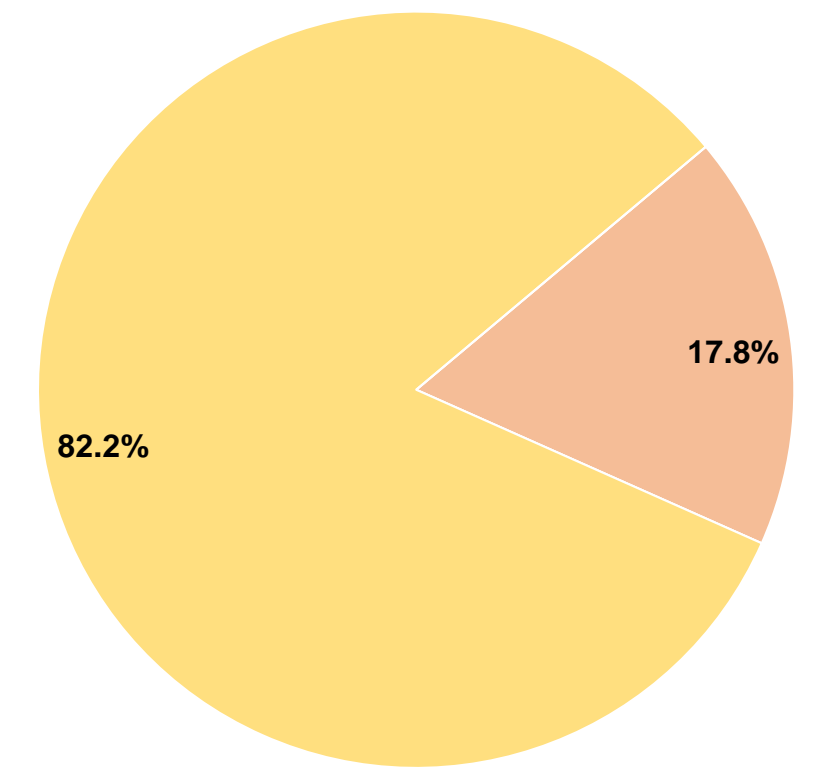
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,780	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$295,197	82.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,977	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$167,520	\$0	\$3,571	14,424	73,966	2,898
Demand Response	3	-	\$192,814	\$0	\$4,121	12,709	50,297	3,345
Bus	2	2	\$760,966	\$199,346	\$351,285	104,415	279,185	13,036
Total	5	4	\$1,121,300	\$199,346	\$358,977	131,548	403,448	19,279

Performance Measures

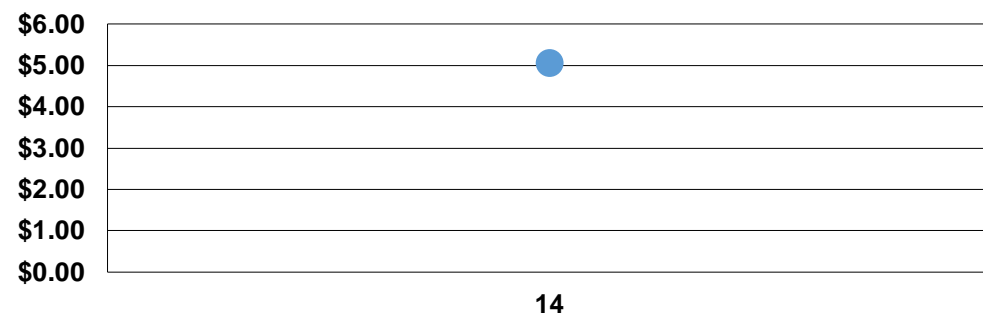
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.26	\$57.81
Demand Response	\$3.83	\$57.64
Bus	\$2.73	\$58.37
Total	\$2.78	\$58.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.61	0.2	5.0
Demand Response	\$15.17	0.3	3.8
Bus	\$7.29	0.4	8.0
Total	\$8.52	0.3	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

